

<b>Cost Saving Plan</b>												
Activity	Start	End	Potential savings:				Saving	Year	Status	One off/Re	Actual	
			DDDC	NEDDC	BDC	Joint					saving	Comment
<b>2019-20</b>												
PSN Connectivity aggregation	01/05/19	31/03/20	4,000	4,000	4,000		R	2020-21	R	8,000	part year, fully realised 20-21	
Joint Scanner Maintenance contract	01/09/19	31/08/20	275	340	1,030		R	2019-20	R	1,645		
New Mobile Device Contract	01/08/19	31/03/20		2,000	2,000		R	2020-21	R	4,000	part year, fully realised 20-21	
WAN resign	01/08/19	31/03/20		4,308			R	2020-21	R	4,308		
DDDC WAN contract	01/05/19	31/03/20	4,135				R	2020-21	R	4,135	part year, fully realised 20-21	
Take on UPS contracts for Arc and Rivers	01/10/19	30/09/20			3,400		R	2020-21	R	3,400		
			<u>8,410</u>	<u>10,648</u>	<u>10,430</u>	<u>0</u>				<u>25,488</u>		
<b>2020-21</b>												
New MFD Contact	01/03/20	28/02/25		9,647	13,712		R	2019-20	R	23,359	based on usage for 2019	
SIP Migration	01/06/20	30/05/23					R	2020-21	R	0	awaiting budgetary quotationspart year, fully realised 21-22	
			<u>0</u>	<u>9,647</u>	<u>13,712</u>	<u>0</u>				<u>23,359</u>		
<b>2021-22</b>												
New shared internet connection	14/09/2021	13/09/2022				2,935	R	21-22	R		Part year, fully realised 22-23	
			<u>0</u>	<u>0</u>	<u>0</u>	<u>2,935</u>						
Saving Legend:												
R - Retained budget												
J - Joint ICT budget												
A - Cost Avoidance												
I - Income												
X - Cost Increase												
One off/Recurring												
O - Recurring												
R- Recurring												