

Joint ICT programme of work

Ref	Project / Scheme	Project Description	Project Stage	Update	Date of last update	RAG Status	Proj Spon	STO Lead	Proj Man	Team	Budget	Spend to date	Target Start/Restart	Target End	BDT and Infrastructure Resource				
															Orig Est	Rev Est	Act Days	% Comp	Rem Days
Start date 01/04/2018																			
1. Bolsover																			
BD18_01	Capita OPENHousing	Major system replacement of Academy Housing to OpenHousing system.	2 - implementing	Phase 1 go live 14th September. Phase 1 now live. Phase 2 commencing.	30/09/20	Amber	GG	DA	DA	IN	£500k		1/4/18	10/8/20	40.0	110.0	126.9	115%	-16.9
BD20_03	Estates Idox Migration	Electronic and paper documents into the DMS, make full use of Idox Estates Management module and Enterprise for workflow management.	1 - Scope & Business Case	28/7 - This may now be a joint/SA project, waiting to hear back from DB @ NED. 03/7 - Ian Barber leading, PB Required, scope needed. No further progress since last update 22	28/07/20	Green	CF		TBC	TBC							0.2		
BD20_04	Rangers System Re-Write	Re-design of Rangers system to include extra functionality as well as a newer, more stable system	1 - Scope & Business Case	Waiting for PB approval from VD	30/09/20	Green	VD		HB	PD			30/9/20	30/12/20	23.0		0.0		
BD20_01	Change requests 2020-21 - Infrastructure		2 - implementing		01/10/19	Green	NA		NA	IN			1/4/20	31/3/21	11.0		4.6	42%	6.4
BD20_02	Change requests 2020-21 - Projects and Development		2 - implementing		01/10/20	Green	KOG		KOG	PD			1/4/20	31/3/21	30.0		25.6	85%	16.6
2. Derbyshire Dales																			
DD11a	EDRMS	Corporate Electronic Document Management system	2 - implementing	Minimal ICT input. Whilst not current focus some work is progressing with Legal and in relation to implementation of new Assure system across EH and licensing	oh hold	Amber	SC		NA	IN			1/6/17	31/3/19	5.0	15.0	8.2	55%	6.8
DD19_01	Capita SCP Payment Portal		3 - awaiting closure report	UAT complete, IB to clarify with Accountancy prior to final sign off.	30/09/20	Amber	S. Lamb		NA	IN			1/4/19	31/7/19	20.0		0.0	0%	20.0
DD19_05	Meritec Relationship Management - Inc Whitespace	Phase 1 - Implementation of Meritec CRM. Phase 2 - Integration with Whitespace WM system.	2 - implementing	Zoom being used for training webinars. Meritec and data export for mayrise complete. Direct Debit for Wheelie bins in progress.	30/09/20	Green	PW		NA	IN			1/4/19	3/8/20	25.0		20.4	82%	4.6
DD19_06	SIDD Replacement	Design and build of new intranet system to replace SIDD	2 - implementing	Article comments plugin configured and tested. Automatic account creation from AD work underway. Changes to staff bio images needed following request for images to also be managed from backend in addition to frontend user management.	21/09/20	Amber	JM		BH	PD			4/12/19	22/7/20	55.0		42.3	77%	12.7
DD19_07	AgeUK Migration		5 - on hold	On Hold - Corona Virus Awaiting Estates for relocation date	30/09/20	Amber	KH		NA	IN			4/12/19	30/1/20	5.0		1.1	22%	3.9
DD20_01	Capita Paye.net		3 - awaiting closure report	Live. Few issues with meritec data input move to service requests.	30/09/20	Amber	K.Henriksen		SW	IN			19/12/19	13/4/20	5.0		4.6	92%	0.4
DD20_04	New BACS System		2 - implementing	Live transfers being tested.	30/09/20	Green	KH		SW	IN			1/6/20	30/9/20	15.0		0.0	0%	15.0
DD20_05	Info@Work v5.20 Upgrade		2 - implementing	Test setup.	30/09/20	Green	KH		RG	IN			10/8/20	31/12/20	20.0		0.0	0%	20.0
DD20_06	AIM v13 Upgrade and PPM module		2 - implementing	awaiting schedule from Capita	30/09/20	Green							1/9/20	31/12/20	20.0				
DD20_03	Change requests 2019-20 - Projects and Development		2 - implementing		01/10/20	Green	KOG		KO	PD			1/4/20	31/3/21	6.0		0.2	3%	5.8
DD20_02	Change requests 2020-21 - Infrastructure		2 - implementing		01/10/20	Green	NA		NA	IN			1/4/20	31/3/21	26.0		8.9	34%	17.1
3. North East Derbyshire																			

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NE19_05	Chip&Pin Replacement		3 - awaiting closure report	All devices swapped and are live. loan devices returned	30/09/20	Amber	MB		PL	IN			23/7/19	31/12/19	7.0		1.1	16%	5.9
NE19_06	Leisure Dimensions Upgrade		2 - implementing	Dimensions now live, issues with new web portal being looked at by xnleisure.	30/09/20	Red	MB		RS	IN			8/8/19	31/1/20	7.0		8.8	126%	-1.8
NE20_01	RHL MiCollab		1 - Scope & Business Case	Project brief required	on hold	Green	LG		SH	IN			6/2/20	15/4/20	66.0		0.2	0%	65.8
NE20_04	Cemeteries Application	Replacement of existing Cemeteries Access Databases into SQL database and application	4 - closed	Project closed	18/09/20	Green	SB		HB	PD			24/8/20	18/9/20	10.0		9.5	95%	0.5
NE20_06	Info@work Upgrade V5.20		2 - implementing	Test setup.	30/09/20	Green	NA		RG	IN			3/8/20	31/12/20	20.0		0.0	0%	20.0
NE20_02	Change Request 2020-21 - Infrastructure		2 - implementing		01/10/20	Green	NA		NA	IN			1/4/20	31/3/21	23.0		5.8	25%	17.2
NE20_03	Change Request 2020-21 - Projects and Development		2 - implementing		01/10/20	Green	MB		KOG	IN			1/4/20	31/3/21	32.0		17.7	55%	14.3
4. Joint service																			
J118_01	AlwaysOnVPN		5 - on hold	Replaced by OpenVPN project	on hold	Amber	NA		LT	IN			1/1/18	30/6/18	35.0		3.7	11%	31.3
J118_12	Website Vulnerability Review 18-19		3 - awaiting closure report	OLA now approved by all parties. NEDDC Joomla vulnerability now resolved. BDC Joomla vulnerability still present but now under the remit of Scott Chambers to fix. Project Closure Required	03/07/20	Red	NA		LT	IN/PD			31/10/18	31/10/19	43.0		1.1	3%	41.9
J118_13	Active Directory & GPO Review		1 - Scope & Business Case	Scoping session, to establish scope.(27-08-2020 - Project brief and documentation to be completed /M365 may alter scope). DDDC sidd integration work in progress.	30/09/20	Amber	NA		MG	IN			1/11/18	1/4/19	112.0		1.2	1%	110.8
J119_02	Browser Replacement		4 - closed	Project closed 24/9/20	28/09/20	Amber	NA		CP	IN			1/3/19	30/8/19	12.0		11.0	92%	1.0
J119_07	Office365 Discovery		1 - Scope & Business Case	Consultancy requirements investigated and schedule for readiness review.	30/09/20	Green			NA	IN							1.4		
J120_01	New Internet Connection		2 - implementing	Awaiting Site survey with Gamma	30/09/20	Green	NA		LT	IN			1/2/20	30/8/20					
J120_02	Mobile Device Management		1 - Scope & Business Case	Will be included in Microsoft 365 Intune deployment.	30/09/20	Green	NA		TB	IN									

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J120_03	VMWare ESXi Upgrades 2020		2 - implementing	DDDC Is done. BDC done. vcentre & replication done at PH. NEDDC and NEDDC DR site to do Early Aug. Vdi - to be completed when DR server in. Replication issues at BDC (firmward on network card issues - log with Dell.Vmware)(MTG: NEDDC Done, NEDDC DR Done (worked through issues with Intel 82576 NICS dropping connection with high throughput), BDC Replication fixed.) Awaiting delivery of DR vdi	27/08/20	Green	NA		TB	IN			25/5/20	25/8/20	21.5		10.0	47%	11.5
J120_04	Coronavirus work	Non-specific/otherwise uncategoryed work for COVID-19 reponse	2 - implementing	Closing project and continuing to record as support calls or projects	02/09/20	Amber	NA		NA	IN			15/3/20	NA	50.0	70.0	70.1	100%	-0.1
J120_08	PSN Compliance 2020-2021	Security compliance required to access Public Services Network.	2 - implementing	Work commenced.	27/08/20	Green	NA		LT	IN			1/4/20	31/3/21					
J120_09	Website Vulnerability Review 2020-21		1 - Scope & Business Case	Project Brief Required	01/06/20	Green	NA		LT	IN			1/4/20	31/3/21					
J120_10	Project admin 20-21	General, non-specific project admin/orgnaisation work	2 - implementing	No PB required	01/10/20	Green	MB		KOG	PD			1/4/20	31/3/21	35.0		17.9	51%	17.1
J120_11	Video Conferencing 2020		4 - closed	Project Closed	04/09/20	Green	MB		TB	IN			1/6/20	1/8/20	20.0		13.8	69%	6.2
J120_13	Disaster Recovery VDI Servers	Virtual desktop servers to provide disaster recovery provision in evnt of main site loss.	2 - implementing	Hardware Delivered / Upgrades completed. Installed at Clowne, configuration in progress.	27/08/20	Green	MB/KH		TB	IN			1/7/20	30/9/20	17.0		0.0	0%	17.0
J120_14	ArcSDE Upgrades 2020	Required update to remain supported - used by planning/Env Health	1 - Scope & Business Case	PB required - Pre requisite for Uniform 10.5	27/08/20	Green			RS	IN							0.0		
J120_15	Website Accessibility Regulations	Ensuring all websites and web applications adhere to legislation on accessibility including ongoing maintenance and testing	1 - Scope & Business Case	Report produces re. responsibilities and recommendations. BDC and NED have budget and approval for Silktime testing tool. Option now for DDDC to also use. ICT to focus on technical upgrades where necessary.	02/09/20	Green	MB/KH		KOG	PD							11.0		
J120_16	Capita Revenues Ingres 11	Major application database upgrade for Revenues and Benefits application	2 - implementing	PB Approved. Timeline created. DDAcademy Cloned & Ingres 11 installed on clone. Data unloads done, now reloading & testing.	01/10/20	Green	NA	DA	DA	IN			5/9/20	31/12/20	12.0		0.0	5%	12.0
J120_17	Joomla! and PHP Upgrades 20-21	Upgrade of all websites to most recent version of Joomla! And the upgrade of PHP on servers. Ensures security and stability of websites and components.	1 - Scope & Business Case	Joomla! core and plugins upgraded for SIDD and NEDDC website. Issues with PHP 7.3 on web host; To be recomplied by TB. Further Joomla! testing needed to ensure full functionality on 7.3.	21/09/20	Green	MB		BH	PD			7/9/20	31/3/21	40.0		2.0	5%	38.0
J120_06	Change Request 2020-21 - Infrastructure		2 - implementing		01/10/20	Green	NA		NA	IN			1/4/20	31/3/21	15.0		19.5	130%	-4.5
J120_07	Change Request 2020-21 - Projects and Development		2 - implementing		01/10/20	Green	KOG		KOG	PD			1/4/20	31/3/21	3.0		0.4	13%	2.6
5. Strategic Alliance																			
SA22	PCI-DSS	To achieve compliance when taking card payments	2 - implementing	NEDDC procured Capita end call solution on hold. Still awaiting XNPAY costs. BDC - System patched but issues with PCIPAL SIP trunks not allowing anonymous calls. Hoping for fix w/c 5 Oct then phased go live w/c 12 Oct	01/10/20	Red	L. Hickin		NA	IN			1/7/17	31/3/20	5.0	20.0	46.2	231%	-26.2

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SA18_03	Transformation programme work	All work required of PDM for the Transformation Programme, Leadership Academy, Digital Strategy etc, which isn't registered as another, specific project	2 - implementing	WFH survey carried out and report submitted. Granicus/delivery procured. Baseline stats gathered.	02/09/20	Green	LH		KOG	PD			19/3/18	31/3/22	40.0	120.0	68.6	57%	51.4
SA18_08	Smartphone Upgrades		4 - closed	Complete at BDC & NEDDC	21/08/20	Red	NA		MJR	SD			10/1/19	30/6/19	16.0		2.5	16%	13.5
SA19_10	Modern.gov	Application to provide access committee reports for staff and members	2 - implementing	19/5 live at NEDDC and BDC. Calender integration done for BDC, awaiting for NEDDC with Modern.gov	27/08/20	Red	NC		RS	IN/PD			17/7/19	1/3/20	11.5		15.2	132%	-3.7
SA19_13	Env Health User Account Rationalisation	Improved ways of working for Environmental Health.	2 - implementing	PB Approved. 29/40 Machines built and in use. Delayed due to Covid work.	28/7/20	Amber	NA		HH	SD			13/12/18	28/2/20	17.0		6.5	38%	10.5
SA20_01	SIP Migration	Replacement of ISDN telephony which will be unsupported technology in 2025. Improved resilience for BDC and NEDDC and reduced costs for NEDDC	2 - implementing	Investigation with suppliers, Gamma can provide a one connection solution split into different VLANs for voice (SH). Mitel controllers virtualized ready for SIP is now completed.	01/10/20	Green	MB		NA	IN			1/1/20	31/3/20	11.0		9.7	88%	1.3
SA20_03	Moving in/out of the district	A 'tell us once' type system for informing all services of change of name, address, circumstances etc	5 - on hold	20/2 Waiting to hear from NEDDC revenues - will the ieg4 or Capita form do the job instead? 02/7 - still waiting for Revenues	03/07/20	Green				PD									
SA20_04	Webchat and Multimedia CCM	Webchat to allow customers to contact Customer services via the council website	2 - implementing	DPIA with RP and LB. Update security DPIA Early Aug. Requires cloud link. Upgrade to Miconact centre. Upgrade required BDC contact centre prerequisites. PO submitted to 4Sight - booking dates for work in the next week	01/10/20	Green	MB		SH	IN									
SA20_05	Tranman 9 Upgrade	Required Upgrade to remain supported. Used by depot.	3 - awaiting closure report	Upgrade complete - live awaiting feedback from users.	27/08/20	Green	SB		RS	IN			30/1/20	14/7/20	5.0			0%	5.0
SA20_06	Enterprise Vault Phase Out	Decommission of Email Archiving software no longer required.	2 - implementing	IN progress, will be decommissioned once archives have expired or moved back to exchange.25/6/20. May need additional work ready for M365	30/09/20	Amber	NA		SW	IN			1/2/20	31/4/20	6.5			2%	6.5
SA20_07	Kyocera MFD Deployment	New Multifunctional Device contract. Reduced costs.	2 - implementing	Fax module installed. Revenues DCO to be gone next week. NEDDC academy printing still to do.	30/09/20	Green	NA		DA	IN			10/2/20	31/3/20	20.0			95%	4.0
SA20_08	Coronavirus Emergency Development	Online and Contact centre forms for Covid-19 response/activities	4 - closed	Closing project and continuing to record as support calls or projects	02/09/20	Red	LH		KOG	PD			15/3/20	NA	40.0		39.9	100%	4.0
SA20_11	Census 2021	Preparation for the 2021 Census, including LLPG/address requirements, data supplies, partnership working, recruitment, identification of HMOs and vulnerable groups.	1 - Scope & Business Case	P. Brief required. Roles identified. LLPG work underway	01/10/20	Green	LH		KOG	PD							1.2		
SA20_12	Hard Copy Maps Discovery Project	PB needs finalising and approving	1 - Scope & Business Case	PB requires approval	01/10/20	Green			AC	PD							0.0		

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SA20_13	Calendar Booking System Options	Replacement of the in-house developed 'room booking' system at BDC. Looking at potential for MOT bookings and Pest control also.	2 - implementing	PB approved	01/10/20	Green	MB		VG	PD			14/10/20	26/10/20			0.0		
SA20_14	Leadership Academy 2021-22	Plan and arrange the second cohort aimed at service area managers	1 - Scope & Business Case	Awaiting start date	09/09/20	Green	MB		KOG	PD			1/10/20	TBC					
SA20_09	Change Request 2020-21 - Projects and Development		2 - implementing		01/10/20	Green	KOG		KOG	PD			1/4/20	31/3/20	137.0		56.4	41%	4.0
SA20_10	Change Request 2020-21 - Infrastructure		2 - implementing		01/10/20	Green	NA		NA	IN			1/4/20	31/3/20	3.0	5.5	3.9	71%	4.0