

CABINET DECISIONS 2024/25

| Date | Title | Portfolio Holder | Status | Decision | Reasons for Decision |
|--------------|---|--|----------------|---|--|
| 18 July 2024 | Stonebroom Regeneration Update Relevant to Communities Scrutiny | Councillor N Barker, Leader of the Council & Portfolio Holder for Strategic Leadership & Finance | Non Key & Open | That Cabinet agreed to progress with the development of the replacement community facility at Cleveland Road Stonebroom subject to Council approval of funding. That Cabinet recommended to Council the approval of additional borrowing of £0.650m for the development of the community facility at Stonebroom. That Cabinet recommended to Council the inclusion of the changes to the scheme in the HRA Capital Programme. | The regeneration scheme at Stonebroom supports the Council's commitment in its Council Plan to build, acquire and facilitate the delivery of more high-quality social housing for rent in the district. |
| 18 July 2024 | Pre-Application Planning Advisory Service Relevant to Services Scrutiny | Councillor S Pickering, Portfolio Holder for Environment & Place | Non Key & Open | That Cabinet approved the implementation of a chargeable pre-application advice service, in accordance with the charging schedule attached at appendix 1 to the report and the draft service standards at appendix 2 to the report. | The charge will provide an income stream to support proposals for additional resources within the Planning Service and will reduce reliance on the general fund to subsidise the cost of delivering pre-application advice. This will give customers greater clarity about the depth of advice they will receive and the timeframes that their items will be responded to. |

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| 18 July 2024 | Productivity Plan Relevant to Services Scrutiny | Councillor J Barry, Portfolio Holder for Growth & Assets | Non Key & Open | That Cabinet adopted the proposed Productivity Plan as set out in the report and publish in line with Government expectations | Whilst the timing of the Productivity Plan has been dictated by government, the intent of the plan aligns with the Council's own improvement plans identified through the Council Plan and the Emerging Engagement and Improvement Strategy. |
| 18 July 2024 | Treasury Management Financial Outturn 2023-24 Relevant to Services Scrutiny | Councillor P R Kerry, Deputy Leader of the Council & Portfolio Holder for Strategic Leadership & Finance | Non Key & Open | That Cabinet noted the outturn position in respect of the 2023-24 financial year. | The Council operated in line with its agreed Treasury Management Strategy during the 2023/24 financial year. This ensures that lending and borrowing arrangements were prudent and sustainable, minimising the risk of financial loss to the Council. Effective management of these arrangements ensured that interest costs during the year were minimised to assist the Council's revenue position whilst interest receivable increased slightly above budget due to increased interest rates. |

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| 18 July 2024 | <p>Medium Term Financial Plan Financial Outturn 2023-24</p> <p>Relevant to Services Scrutiny</p> | Councillor P R Kerry, Deputy Leader of the Council & Portfolio Holder for Strategic Leadership & Finance | Non Key & Open | <p>That Cabinet noted the for the outturn position in respect of the 2023-24 financial year.</p> <p>That Cabinet approve the proposed carry forward of capital budgets detailed in Appendix 4 totalling £17.193m</p> | <p>During 2023/24 the Council managed its budget effectively securing a favourable financial position on net cost of services of £0.525m underspend despite a continuing challenging financial backdrop. This underspend has meant that rather than having to call on reserves it has been possible to make a contribution of £0.244m to the Resilience reserve at outturn from efficiencies identified during the year.</p> |