

Appendix 3 - Cost Saving Plan														
											Potential savings:			Actual
Activity	Start	End	DDDC	NEDDC	BDC	Joint	Saving	Year	Status	One off/Recurring	saving	Comment		
<b>2022-23</b>														
Removal of Enterprise Vault email archive				1,700	1,700			22-23	Complete	R		Retention moved into Exchange		
New shared internet connection	01/04/2022	31/03/2023				4,080		22-23	Complete	R		Improved bandwidth and additional IP addresses at reduced costs.		
SIP Migration of ISDN lines	01/03/2023	31/03/2023		0				22-23		R		Move from ISDN to Internet telephony reduced call charges-consultancy costs will remove savings this year - realised 23/24 onwards		
PSN DNS 3 connections into one shared	01/02/2023	31/03/2023	330	330	330			22-23		R		Migration to one connection from three - Part Year		
			330	2,030	2,030	4,080								
<b>2023-24</b>														
SIP Migration of ISDN lines	01/04/2023	31/03/2024		10,000				23-24		R		Move from ISDN to Internet telephony reduced call charges approx - part Yr		
PSN DNS 3 connections into one shared	01/04/2023	31/03/2024	2,043	2,043	2,043	0		22-24		R		Migration to one connection from three - Full year		
			2,043	12,043	2,043	0								
Saving Legend:														
R - Retained budget														
J - Joint ICT budget														
A - Cost Avoidance														
I - Income														
X - Cost Increase														
One off/Recurring														
O - Recurring														
R- Recurring														