

**North East Derbyshire District Council**

**Council**

**31 July 2023**

**The Council Plan 2023 to 2027**

**Report of the Cllr Nigel Barker, Leader of the Council**

**Classification:** This report is public

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**PURPOSE / SUMMARY**

To present to Council the draft Council Plan 2023 to 2027 for approval.

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**RECOMMENDATIONS**

1. That the draft Council Plan for 2023 to 2027 is approved.

Approved by the Portfolio Holder – Cllr Nigel Barker, Leader of the Council

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**IMPLICATIONS**

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**Finance and Risk:** Yes  No

**Details:**

There are no direct costs, though there will be costs arising from the actions in the Council Plan.

On Behalf of the Section 151 Officer

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**Legal (including Data Protection):** Yes  No

**Details:**

As the Council Plan is part of the Budget and Policy Framework, constitutionally it must be considered by Cabinet and the Scrutiny Committees before being considered by Council. Along with the consultation with Cabinet Members and consideration by Cabinet, an overview of the process has been shared with all four Scrutiny Committees

On Behalf of the Solicitor to the Council

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**Staffing:** Yes  No

**Details:**

On behalf of the Head of Paid Service

## DECISION INFORMATION

Decision Information	
<b>Is the decision a Key Decision?</b> A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:  <b>NEDDC:</b> <b>Revenue - £100,000</b> <input type="checkbox"/> <b>Capital - £250,000</b> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
<b>Is the decision subject to Call-In?</b> (Only Key Decisions are subject to Call-In)	No
<b>District Wards Significantly Affected</b>	None significantly
<b>Consultation:</b> <b>Leader / Deputy Leader</b> <input type="checkbox"/> <b>Cabinet</b> <input type="checkbox"/> <b>SMT</b> <input type="checkbox"/> <b>Relevant Service Manager</b> <input type="checkbox"/> <b>Members</b> <input type="checkbox"/> <b>Public</b> <input type="checkbox"/> <b>Other</b> <input type="checkbox"/>	Yes  Details: Leader and Deputy Leader, Cabinet Members, Scrutiny Committees.

**Links to Council Plan priorities, including Climate Change, Equalities, and Economics and Health implications.**

Yes

## REPORT DETAILS

- 1 **Background** (reasons for bringing the report)
  - 1.1 Following the elections in May, a draft Council Plan has been produced.
  - 1.2 This draft has been considered by the Leader, Deputy Leader and other Cabinet Members and each of the 4 Scrutiny Committees has received an overview.
  - 1.3 In addition Cabinet considered the draft Council Plan at their last meeting.

1.4 It is the Council's leading policy document for the next 4 years.

**2. Details of Proposal or Information**

2.1 The draft Council Plan 2023 to 2027 is attached to this report for approval.

**3 Reasons for Recommendation**

3.1 To ensure that the Council's work is carefully planned and structured.

**4 Alternative Options and Reasons for Rejection**

4.1 None – it is not only good practice to have such a document, but it also gives a clear strategic direction for the Council.

**DOCUMENT INFORMATION**

<b>Appendix No</b>	<b>Title</b>
1	Draft Council Plan 2023 to 2027 – TO FOLLOW
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet you must provide copies of the background papers)	
<b>None</b>	