

North East Derbyshire District Council

Cabinet

27 July 2023

The Council Plan 2023 to 2027

Report of Councillor Nigel Barker, Leader of the Council

Classification: This report is public

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PURPOSE / SUMMARY

To present to Cabinet the draft Council Plan for recommendation to Council for approval.

RECOMMENDATIONS

1. That Council is recommended to approve the draft Council Plan for 2023 to 2027.

Approved by the Portfolio Holder – Cllr Nigel Barker, Leader of the Council

IMPLICATIONS

Finance and Risk: Yes No

Details:

There are no direct costs, though there will be costs arising from the actions in the Council Plan.

On Behalf of the Section 151 Officer

Legal (including Data Protection): Yes No

Details:

As the Council Plan is part of the Budget and Policy Framework, constitutionally it must be considered by Cabinet and the Scrutiny Committees before being considered by Council. Along with the consultation with Cabinet Members, an overview of the process has been shared with all four Scrutiny Committees

On Behalf of the Solicitor to the Council

Staffing: Yes No

Details:

On behalf of the Head of Paid Service

DECISION INFORMATION

Decision Information	
Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: NEDDC: Revenue - £100,000 <input type="checkbox"/> Capital - £250,000 <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
District Wards Significantly Affected	None significantly
Consultation: Leader / Deputy Leader <input type="checkbox"/> Cabinet <input type="checkbox"/> SMT <input type="checkbox"/> Relevant Service Manager <input type="checkbox"/> Members <input type="checkbox"/> Public <input type="checkbox"/> Other <input type="checkbox"/>	Yes Details: Leader and Deputy Leader, Cabinet Members, Scrutiny Committees.

Links to Council Plan priorities, including Climate Change, Equalities, and Economics and Health implications.

Yes

REPORT DETAILS

- 1 **Background** (reasons for bringing the report)
 - 1.1 Following the elections in May, a draft Council Plan has been produced.
 - 1.2 This draft has been considered by the Leader, Deputy Leader and other Cabinet Members and each of the 4 Scrutiny Committees has received an overview.

1.3 It is now being presented to Cabinet for formal consideration, comment and recommendation to Council for approval.

1.4 It is the Council's leading policy document for the next 4 years.

2. Details of Proposal or Information

2.1 The draft Council Plan is attached to this report for consideration.

2.2 This has been consulted upon informally through the Leader, Deputy Leader, other Cabinet Members and by giving an overview to the 4 Scrutiny Committees.

2.3 The draft Council Plan will be considered by Council on 31st July.

3 Reasons for Recommendation

3.1 To ensure that the Council's work is carefully planned and structured.

4 Alternative Options and Reasons for Rejection

4.1 None – it is not only good practice to have such a document but it also gives a clear strategic direction for the Council.

DOCUMENT INFORMATION

Appendix No	Title
1	Draft Council Plan – NOW PUBLISHED
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet you must provide copies of the background papers)	
None	