

Appendix 3 - Cost Saving Plan												
Activity	Start	End	Potential savings:				Saving	Year	Status	One off/Recurring	Actual saving	Comment
			DDDC	NEDDC	BDC	Joint						
2022-23												
Removal of Enterprise Vault email archive				1,700	1,700			22-23	Complete	R		Retention moved into Exchange
New shared internet connection	01/04/2022	31/03/2023				4,080		22-23	Complete	R		Improved bandwidth and additional IP addresses at reduced costs.
SIP Migration of ISDN lines	01/02/2023	31/03/2023		0				22-23		R		Move from ISDN to Internet telephony reduced call charges-consultancy costs will remove savings this year - realised 23/24 onwards
PSN DNS 3 connections into one shared	01/02/2023	31/03/2023	330	330	330			22-23		R		Migration to one connection from three - Part Year
			330	2,030	2,030	4,080						
2023-24												
SIP Migration of ISDN lines	01/04/2023	31/03/2024		15,000				23-24		R		Move from ISDN to Internet telephony reduced call charges approx.
PSN DNS 3 connections into one shared	01/02/2023	31/03/2023	2,000	2,000	2,000	2,000		22-23		R		Migration to one connection from three - Full year
			2,000	17,000	2,000	2,000						
Saving Legend:												
R - Retained budget												
J - Joint ICT budget												
A - Cost Avoidance												
I - Income												
X - Cost Increase												
One off/Recurring												
O - Recurring												
R- Recurring												