

Cost Saving Plan												
Activity	Start	End	Potential savings:				Saving	Year	Status	One off/Recurring	Actual saving	Comment
			DDDC	NEDDC	BDC	Joint						
2021-22												
New shared internet connection	14/09/2021	31/03/2022				0	21-22	in progress	R	0	Improved bandwidth provided. Cost neutral 21/22 due to required overlap of both connections during migration savings moved to 22/23	
SIP Migration of ISDN lines	31/12/2021			0	0			scheduled Dec 21	R		Migration cost approx £10k, part year full savings realised 22/23	
			0	0	0	0						
2022-23												
Removal of Enterprise Vault email archive				1,700	1,700		22-23		R		Retention moved into Exchange	
New shared internet connection	01/04/2022	31/03/2023				4,080	22-23		R		Improved bandwidth and additional IP addresses at reduced costs.	
SIP Migration of ISDN lines	01/04/2022	31/03/2023		15,000			22-23		R		Move from ISDN to Internet telephony reduced call charges approx.	
			0	16,700	1,700	4,080						
Saving Legend:												
R - Retained budget												
J - Joint ICT budget												
A - Cost Avoidance												
I - Income												
X - Cost Increase												
One off/Recurring												
O - Recurring												
R- Recurring												