

PPM070 - Project Progress Report

To be completed by the project manager as a summary each week

Project Name:	Clay Cross Low Carbon Energy Network Strategy		Ref:		Ver:	1.00
Project Manager:	Karl Apps		Ext:		Issue Date:	03.03.2022
Project Sponsor:	Gill Callingham		Ext:			
Project Start date:	June 2021	Project End Date:	2026 for build in line with Town Deal Funding programme			
Period covered:	From:	01.02.2022	To:	03.03.2022		

Overall RAG Status: Red/Amber/Green

Overview

Development of a detailed strategy and route map to achieve local targets for net zero carbon underpinned by detailed baselining and feasibility.	A
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Formal Outputs & Goals

<p>Condition: Provide further detail of the costing split between the feasibility study and the phase 1 associated infrastructure works.</p> <ul style="list-style-type: none">• Develop a low carbon energy strategy for Clay Cross, a roadmap to net-zero in 2050• Develop a series of projects to demonstrate low carbon technology, such as energy from coal mines, district heating, exemplar buildings etc.	A
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Progress Summary

<ul style="list-style-type: none">• Produce an energy network strategy. This is split into 4 stages, with review after each, to determine how to proceed. The envisaged product is approximately £150k. Project brief has been agreed. A key output is to develop a viable pathway for Clay Cross to reach net zero by 2050. This can be considered a 'deep dive' building on and complementing county, regional and national strategies.• Identify exemplar projects to demonstrate the path to a net-zero future - e.g. energy from old mines, district heating solutions, exemplar large buildings, innovative power generation etc.• [Potential] - set up a grant scheme for part of the funding, so local businesses (including housing) can apply for funding for low carbon workspace projects. These could range from community waste composters to microgeneration and low carbon solutions for buildings.• Meeting with Mace w/c 14 March to discuss the brief and detail the way forwards.	A
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Plan milestones achieved

Milestones achieved since last report – first issue	A
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Tasks not achieved as planned

Issue tender documents to appoint consultants	A
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Tasks / products to be undertaken/developed during the next period

Agree procurement route and issue tender.	A
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Budget status

Town deal funding allocation	Matched Funding anticipated	Actual to Date	Variance	Projected Total	
£1m	£0.25m				A

Project issues/risks status

<ul style="list-style-type: none">• Strategy ends up being redundant or overtaken by county / regional / national strategies• Unable to identify suitable projects to fund	A
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Board Discussion Points

- To decouple from the other Low Carbon projects	A
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