

PPM070 - Project Progress Report

To be completed by the project manager as a summary each week

Project Name:	Clay Cross Rail Station Feasibility	Ref:		Ver:	1.00
Project Manager:	Martyn Handley	Ext:		Issue Date:	03.03.2022
Project Sponsor:	Gill Callingham	Ext:			
Project Start date:	June 2021	Project End Date:	2026 for build in line with Town Deal Funding programme		
Period covered:	From:	01.02.2022	To:	03.03.2022	

Overall RAG Status: Red/Amber/Green

Overview

Commissioning detailed work to investigate the feasibility of reinstating a train station within Clay Cross.	A
--	---

Formal Outputs & Goals

To produce a feasibility study to determine whether there is a suitable viable solution to introducing a train station to the town of Clay Cross. Both lines passing the town will be investigated to determine the most suitable solution.	A
---	---

Progress Summary

<ul style="list-style-type: none">Strategic Assessment for submittal to Board and DHLUC has been drafted, but the Chair of WG (Lee Rowley MP) has said that this cannot be looked at until the procurement method/route has been finalised.Procurement – WG have raised fears over appointing Gleeds directly through the Scape Framework, and preferred to run a mini-competition through Scape or another framework. However, to do this through Scape would apparently involve the appointment of Gleeds as project managers. An options paper for procurement was sent to the WG before Christmas with a request to make a decision on the preferred route. Lee raised a number of questions. I have been endeavouring to get an answer from Procurement since, and have been trying to arrange a meeting between NEDDC procurement and the WG for the last couple of weeks, but am struggling to get any dates or times provided by Lee (who is key to be there as he is the one with the most questions/concerns)	A
--	---

Plan milestones achieved

Milestones achieved since last report – first issue	A
---	---

Tasks not achieved as planned

Issue tender documents to appoint consultants	A
---	---

Tasks / products to be undertaken/developed during the next period

Agree procurement route and issue tender.	A
---	---

Budget status

Town deal funding allocation	Matched Funding anticipated	Actual to Date	Variance	Projected Total	
£0.15m	£0.05m				A

Project issues/risks status

<ul style="list-style-type: none">Project time frames associated with the Town Deal submissions, with the consultant to be appointed by March 2022. This will not happen due to the delays in agreeing procurement routeDHLUC may not look kindly on our self-imposed delays and therefore refuse funding	A
--	---

Board Discussion Points

	A
--	---