




WORKPLAN:	Clay Cross Towns Fund Business Cases
WORKSHEET:	Summary Workplan
VERSION:	2.2
DATE:	26/10/21

 Work progressing  
 Final output  
 Draft output

		Sept			Oct				Nov				Dec				Jan				Feb				Mar				April					
Stage		13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	31	7	14	21	28	7	14	21	28	4			
<b>Market Street/Bridge Street</b>																																		
<b>Project Pack</b>	Baseline/Site Investigations - desktop report		◆																															
	Market report and soft market testing			◆																														
	Site assembly - high level plan										◆																							
	Design Brief and Options												◆																					
	Public Engagement - Planning																																	
	Public Engagement																																	
	Project plans - RIBA 1 report																			◆														
	Public realm plan																																	
	Project plans - RIBA 2 concept																																	
	Cost plan																																	
	Financial appraisal																																	
<b>Business Case</b>	Strategic case																																	
	Economic case																																	
	Commercial case																																	
	Financial case																																	
	Management case																																	
	Final business case																																	
<b>Clay Cross Connections</b>																																		
<b>Project Pack</b>	Transport model and baseline																																	
	Parking survey																																	
	Other baseline analysis (scoping)																																	
	Other baseline analysis (survey work)																																	
	Scheme Concept Options																																	
	Public Engagement - Planning																																	
	Public Engagement																																	
	Concept Programme finalised																																	
	Scheme costs																																	
<b>Business Case</b>	Strategic case																																	
	Economic case																																	
	Commercial case																																	
	Financial case																																	
	Management case																																	
	Final business case																																	
<b>Clay Cross Creative</b>																																		
<b>Project Pack</b>	Site visit and initial survey of premises	◆																																
	Desk based heritage assessment																																	
	Market report - Demand analysis																																	
	Business survey; Community consultation																																	
	Valuations																																	
	Land assembly and decant plan																																	
	Project plans - RIBA 2 concept																																	
	Cost plan																																	
	Operational and financial plan																																	
<b>Business Case</b>	Strategic case																																	
	Economic case																																	
	Commercial case																																	
	Financial case																																	
	Management case																																	
	Final business case																																	
<b>Clay Cross Skills Hub</b>																																		
<b>Project Pack</b>	Site visit and initial survey of premises	◆																																
	Desk based heritage assessment																																	

