

Clay Cross Progress Summary Report Market Street Regeneration

Project Description	Phase 1 of mixed use town centre regeneration delivering homes, commercial premises and a market square within an enhanced environment
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
<p>Initial 'Aunty Sally' design shared with the Working group, which has provided feedback to the consultants. A revised iteration will follow after early Nov technical workshop is held to better inform the design.</p> <p>Dependency with Clay Cross Connections work including traffic flows and car parking, which are delayed. Matter escalated with DCC - workshop held with traffic, transport & highways colleagues to identify and assess issues as part of the evidence base for the business case. Workshop also identified mitigation options. Connections project likely to progress as a programme business case (with NEDDC as the accountable body) and include arrangements for the defrayal of funding as proposals are worked up for individual projects.</p> <p>Land ownerships summary and high level indicative estimates to better inform the land assembly strategy close to being finalised. Dialogue ongoing with property owners and businesses impacted by the proposals.</p> <p>Public engagement is programmed to take place early in New Year to allow Clay Cross Connections work to progress; to agree masterplanning options with WG; and avoid the Xmas period.</p>	
Matters for the Clay Cross Town Deal Board	
To note delay and mitigation action.	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Bridge Street Regeneration

Project Description	Phase 2 of town centre regeneration, relocating bus station to support housing, leisure and commercial premises promoting enhanced connectivity.
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
<p>As soft market testing identified a lack of investment interest in leisure uses (primarily because of proximity to Chesterfield), an initial layout design for wholly residential scheme was shared with Working Group. This option has been discounted as it is not considered appropriate for the site and the town centre location. Further iteration will follow after a workshop is held to better inform the design. The potential to allow the market to bring forward development is also an option that is being tested.</p> <p>As above, dependency with Clay Cross Connections work. Matter escalated with DCC and workshop to consider issues and options held.</p> <p>Valuation of land adjacent to former depot site completed but owners do not wish to dispose of their landholding. This does not significantly impact the scheme for the depot site for which a draft layout has been completed and initial cost estimate produced.</p>	
Matters for the Clay Cross Town Deal Board	
To note delay and mitigation action.	

R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Clay Cross Connections

Project Description	A package of interventions aimed at improving traffic management and the public realm and promoting active transport options within Clay Cross.
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
<p>DCC car parking survey/review is delayed but expected to be completed by early November. The availability of an updated transport model is significantly delayed, meaning traffic modelling is not available as part of the baseline evidence and the need for a clear set of connectivity/ movement interventions is not so easily demonstrated. This represents a risk to this workstream as well as the Market Street/Bridge Street business cases, to which it is intrinsically linked.</p> <p>Delay issues escalated with DCC - workshop held to identify and assess issues as an alternate evidence base. The workshop has identified options to be explored further.</p> <p>Consequently Connections project likely to progress as a programme business case (with NEDDC as the accountable body) and include arrangements for the defrayal of funding as proposals are worked up for individual projects.</p>	
Matters for the Clay Cross Town Deal Board	
To note delay and mitigation action.	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Clay Cross Creative

Project Description	Creative sector led community asset, repurposing historic buildings to create a focal point for enterprise, performance and activity within the town centre.
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
<p>A short survey of attendees at the recent Junction Arts event in the town centre sought views on the possibility of a creative hub within the town centre. Initial findings suggest very strong support for the initiative. A concise online survey targeted at creative businesses and seeking their opinion on the development of a creative hub is now live and runs until 5 November.</p> <p>Work is continuing with First Arts and DCC to understand of their needs and requirements to become a potential user of the creative hub. Risk and uncertainty around finding future management arrangements and a long term operator for the Creative hub. Discussions are continuing with stakeholders but other potential options may need to be explored. Implementation arrangements are vital part of the 'management case' section of the Business Case.</p>	
Matters for the Clay Cross Town Deal Board	
To note issue with identifying an operator	

R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Skills and Enterprise Hub

Project Description	Shared platform for establishing an integrated skills and enterprise offer, based on collaborative working between public and private providers.
Date Of Report	19 October 2021
Progress Status (RAG)	GREEN
Progress by Exception	
<p>Feedback from recent engagement indicates digital skills provision is missing and consideration is being given to the Skills and Enterprise Hub delivering these. Employability provision (to move people into employment) is also being considered. Community consultation planned to take place in November, which will help inform the proposal.</p> <p>Moving library services to Hub also being considered, subject to clarification on restrictive covenants on the existing library building and if it can be used as 'match'. Increasingly apparent links between Skills and Creative Hubs. Recent site visit indicates adult education centre could be suitable venue for Hub but further consideration of capacity needed to inform options.</p>	
Matters for the Clay Cross Town Deal Board	
None	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Sharley Park Active Community Hub

Project Description	A new modern activity hub providing access to sports and leisure facilities – within the centre and the adjoining park – alongside potential district heating potential.
Date Of Report	19 October 2021
Progress Status (RAG)	GREEN
Progress by Exception	
<p>Good progress being made on procurement, design, phasing and construction options. A design team has been assembled with NEDDC to fund up to RIBA Stage 2 Concept Design. Final list of services and activity to be delivered from the new leisure centre has been agreed with project partners.</p>	
Matters for the Clay Cross Town Deal Board	
None	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Low Carbon Workspace

Project Description	Intervention to create exemplar developments as a pilot to implementing a strategy promoting net zero carbon.
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
<p>Next steps are dependent on the Board's decision on the primary driver and approach for progressing this project (see separate paper). If it is carbon reduction, the Business Case will need to follow the Low Carbon Energy Network Strategy, which as part of its outputs will be required to establish strategic goals and formulate a phased action plan including a package of 'pilot' interventions.</p> <p>If the primary driver is the delivery of demonstrator 'better than current standards' workspace, then drafting the Business Case can continue and be completed in parallel with the Low Carbon Energy Network Strategy.</p>	
Matters for the Clay Cross Town Deal Board	
To note timing implications for Business Case preparation	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Low Carbon Housing

Project Description	The delivery of new and highly sustainable housing to meet the needs of local communities while bringing derelict and underused land back into use.
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
<p>Next steps depend on the Board's decision on the primary driver and approach for this project (see separate paper). The Low Carbon Working Group considers that the provision of new homes should be progressed to deliver demonstrator 'better than current standards' units. If the Board agrees the Business Case can continue and be completed in parallel with the Low Carbon Energy Network Strategy. However if not, then like the Workspace project, the Business Case needs to follow on from completion of the Energy Network Strategy.</p> <p>Pending Board's decision, discussions with Registered Provider for the Market Street site continue and discussions with other potential housing delivery partners are being arranged. Site assembly options are also being considered where required.</p> <p>The 'prior notification' planning application for communications mast adjacent the Market Street site has been refused although the applicant has the right to appeal. If allowed, the proposed mast would have significant impact on the Market St proposal.</p>	
Matters for the Clay Cross Town Deal Board	
None	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Energy Network Strategy

Project Description	Development of a detailed strategy and route map to achieve local targets for net zero carbon underpinned by detailed baselining and feasibility.
Date Of Report	19 October 2021
Progress Status (RAG)	GREEN
Progress by Exception	
The draft Energy Network Strategy brief was circulated and several comments received. The Working Group will need to agree and 'sign off' the final brief, which will then come to the Board seeking approval to tender the commission. NEDDC's procurement team has suggested the best, compliant route to market is through the SCAPE framework, which should be quicker and cheaper than a general, open invitation to tender.	
Matters for the Clay Cross Town Deal Board	
None	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget

Clay Cross Progress Summary Report Rail Feasibility

Project Description	Commissioning detailed work to investigate the feasibility of re-installing a train station in / near Clay Cross
Date Of Report	19 October 2021
Progress Status (RAG)	AMBER
Progress by Exception	
The draft final procurement brief is still awaiting approval from the Working Group. NEDDC's procurement team recommends that the SCAPE framework is used to appoint Gleeds to undertake the study and create a Strategic Outline Business Case (SOBC) for the railway station. In addition, an interim Strategic Assessment document for the project is currently being drafted – this high-level document is required to release funds for the study. It will be completed once a fee proposal has been received and will come to the Board for approval.	
Matters for the Clay Cross Town Deal Board	
To note delay and implications for finalising the Strategic Assessment	
R	Urgent Action - adverse impact possible/ likely without immediate action
A	Escalate Action to remove threat
G	Being managed within programme/budget