



**North East  
Derbyshire  
District Council**

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Scrutiny Officer

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Date: Monday, 16 February 2026

To: **Members of the Services Scrutiny Committee**

Please attend a meeting of the Services Scrutiny Committee to be held on **Tuesday, 24 February 2026 at 10.00 am in Meeting Rooms 1 & 2.**

Yours sincerely

**Assistant Director of Governance and Monitoring Officer**

**Members of the Committee**

<b><u>Labour Group</u></b>	<b><u>Conservative Group</u></b>	<b><u>North East Derbyshire Independents Group</u></b>
Councillor Kathy Clegg Councillor Carol Lacey Councillor Derrick Skinner Councillor Christine Smith Councillor Mick Smith – Chair	Councillor Richard Spooner Councillor Neil Baker Councillor Kevin Tait	Councillor Ross Shipman

**For further information about this meeting please contact: Thomas Scott - Governance and Scrutiny Officer 01246 217045**

# **AGENDA**

## **1 Apologies for Absence**

## **2 Declarations of Interest**

Members are requested to declare the existence and nature of any disclosable pecuniary interests and/or other interests, not already on their register of interests, in any item on the agenda and withdraw from the meeting at the appropriate time.

## **3 Minutes of Last Meeting (Pages 4 - 6)**

To approve as a correct record and the Chair to sign the Minutes of the Services Scrutiny Committee held on 25 November 2025.

## **4 Performance Management (Pages 7 - 16)**

Council Plan Targets Performance Update.

Kath Drury, Information & Improvement Manager/Amar Bashir, Improvement Officer

## **5 Medium Term Financial Plan Budget Monitoring Q3 2025/26 (Pages 17 - 32)**

To receive the financial outturn for 2025/26 – Quarter 3

Jayne Dethick, Director of Finance & Resources and S151 Officer / Justine Wells, Corporate Finance Manager

## **6 Cabinet Business (Pages 33 - 47)**

To inform Committee of recent and forthcoming Cabinet business.

A digest of Cabinet decisions taken since May 2025. This information is published by Cabinet meeting on the Council's website. Cabinet Agendas, Decisions and Minutes can be viewed at: [Cabinet](#)

The Forward Plan of Executive decisions.

### [Plans](#)

These plans are updated to include new business.

Joe Hayden, Senior Scrutiny Officer

## **7 Policy Development**

To contribute to major Policies being considered by the Council.

## **8 Work Programme (Pages 48 - 54)**

To consider the Committee's Work Programme.

Joe Hayden, Senior Scrutiny Officer

**9 Additional Urgent Items**

To consider any other matter which the Chair of the Committee is of the opinion should be considered as a matter of urgency.

**10 Date of Next Meeting**

The next meeting of the Services Scrutiny Committee is scheduled to take place on 12 May 2026 at 10.00 am.



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