



North East Derbyshire District Council

Contact: Thomas Scott - Governance and
Scrutiny Officer

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Date: Monday, 21 July 2025

To: **Members of the Services Scrutiny Committee**

Please attend a meeting of the Services Scrutiny Committee to be held on **Tuesday, 29 July 2025 at 10.00 am in Meeting Rooms 1 & 2.**

Yours sincerely

A handwritten signature in black ink that reads "Sarah Skeneberg".

Assistant Director of Governance and Monitoring Officer

Members of the Committee

<u>Labour Group</u>	<u>Conservative Group</u>	<u>North East Derbyshire Independents Group</u>
Councillor Kathy Clegg Councillor Carol Lacey Councillor Derrick Skinner Councillor Christine Smith Councillor Mick Smith – Chair	Councillor Richard Spooner Councillor Neil Baker Councillor Kevin Tait	Councillor Ross Shipman

**For further information about this meeting please contact: Thomas Scott -
Governance and Scrutiny Officer 01246 217045**

A G E N D A

1 Apologies for Absence

2 Declarations of Interest

Members are requested to declare the existence and nature of any disclosable pecuniary interests and/or other interests, not already on their register of interests, in any item on the agenda and withdraw from the meeting at the appropriate time.

3 Minutes of Last Meeting (Pages 5 - 8)

To approve as a correct record and the Chair to sign the Minutes of the Services Scrutiny Committee held on 13 May 2025.

4 Medium Term Financial Plan - Outturn 2024/25 (Pages 9 - 28)

To receive the Financial Outturn for 2024/25.

Jayne Dethick, Director of Finance & Resources (S151 Officer) / Justine Wells, Corporate Finance Manager

5 Budget Monitoring Report - Q1 2025/26 (Pages 29 - 41)

To receive the budget monitoring report for 2025/26 – Quarter 1.

Jayne Dethick, Director of Finance & Resources (S151 Officer) / Justine Wells, Corporate Finance Manager

6 Generative Artificial Intelligence - Task Group Update

Overview on Generative Artificial Intelligence and steps the Council are taking.

Jayne Dethick, Director of Finance & Resources (S151 Officer) / David Vickers. Communications, Marketing & Design Manager

7 Policy Development (Pages 42 - 59)

To contribute to major Policies being considered by the Council.

- Digital Strategy

David Vickers, Communications, Marketing & Design Manager

8 Cabinet Business (Pages 60 - 64)

To inform Committee of recent and forthcoming Cabinet business.

A digest of Cabinet decisions taken since May 2025. This information is published by Cabinet meeting on the Council's website. Cabinet Agendas, Decisions and Minutes can be viewed at: [Cabinet](#)

The Forward Plan of Executive decisions.

Plans

These plans are updated to include new business.

Joe Hayden, Senior Scrutiny Officer

9 'Horizon Scanning'

To consider and contribute to potential changes in the operating environment which may include legislation, regulation and key projects being undertaken by the Council, for example.

10 Work Programme (Pages 65 - 70)

To consider the Committee's Work Programme.

Joe Hayden, Senior Scrutiny Officer

11 Additional Urgent Items

To consider any other matter which the Chair of the Committee is of the opinion should be considered as a matter of urgency.

12 Date of Next Meeting

The next meeting of the Services Scrutiny Committee is scheduled to take place on 2 September 2025 at 10.00 am.



**North East
Derbyshire**
District Council

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