

North East Derbyshire District Council – Decisions taken by the Cabinet on Thursday, 23 November 2023

Agenda Item No	Topic	Decision
Item 4	Medium Term Financial Plan (MTFP) Revised Budgets 2023-24	<p><u>RESOLVED</u> –</p> <p>That Cabinet recommend to Council:</p> <ul style="list-style-type: none"> (1) The budget in respect of the General Fund as set out in Appendix 1 of the report be approved as the Current Budget for 2023/24. (2) The budget in respect of the HRA as set out in Appendix 3 of the report be approved as the Current Budget for 2023/24. (3) The Capital Programme as set out in Appendix 4 of the report be approved as the Current Budget for 2023/24. <p><u>REASONS FOR DECISION</u> – To prepare revised budgets as early as possible within the financial year to provide sufficient time to allow any planned changes to be delivered. The Council has faced financial challenges this year, putting pressure on the ability to set a balanced General Fund budget but careful budget management, use of reserves ringfenced for providing resilience when needed, and the ongoing progression of the transformation agenda has mitigated this.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – There are no alternative options being considered at this time. How resources are utilised is ultimately a decision Members will take as part of the 2024/25 Medium Term Financial Planning process.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p>
Item 5	Council Plan Objectives - Update April to September 2023	<p><u>RESOLVED</u> – That Cabinet noted progress against the Council Plan 2023-2027 objectives.</p>

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		<p><u>REASONS FOR DECISION</u> – This is an information report to keep Members informed of progress against the Council Plan objectives.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – Not applicable as the report provided an overview of progress against the Council Plan objectives.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p>
Item 6	Planning Policy Annual Monitoring Reports for Publication	<p><u>RESOLVED</u> – That Cabinet noted the contents of the Annual Monitoring Report (AMR19) for the period of 1st April 2022 – 31st March 2023, and approved its publication on the Council’s website.</p> <p><u>REASONS FOR DECISION</u> – This report set out the key findings of the 2023 Authority Monitoring Report, Brownfield Land Register Update and Infrastructure Funding Statement. This enabled the Council to understand the effectiveness of its policies and trends over time. Publication of these documents on the Council’s website would fulfil the Council’s statutory duties to prepare and publish the required annual monitoring datasets.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – The Council has a statutory duty to prepare these documents and there is no reasonable alternative.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p>
Item 7	South Yorkshire Combined Authority Statement of Common Ground	<p><u>RESOLVED</u> –</p> <p>(1) That Cabinet endorsed the contents of the South Yorkshire Combined</p>

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		<p align="center">Mayoral Authority Statement of Common Ground.</p> <p align="center">(2) Cabinet authorised the Portfolio Holder for Environment and Place to sign the document on behalf of North East Derbyshire District Council.</p> <p><u>REASONS FOR DECISION</u> – The Council will be able to demonstrate that it has addressed the requirements of the Localism Act 2011 with regards to the duty to co-operate.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – Not signing the statement of common ground would risk being found to have not addressed the requirements of the Localism Act when submitting a future Local Plan for examination by the Planning Inspectorate. This would result in significant delays in the delivery of an updated Local Plan for the District, with the knock-on effect being weaker defence against speculative development.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p>
Item 10	EXEMPT Proposed Social Housing Regeneration Scheme - Stonebroom	<p><u>RESOLVED</u> –</p> <p>(1) That Cabinet agreed to the proposed redevelopment of non-traditional homes around the Cleveland Road area at Stonebroom.</p> <p>(2) That Cabinet recommended to Council the approval of the necessary borrowing to fund the above the scheme.</p> <p>(3) That Cabinet recommended to Council the inclusion of this scheme in the HRA Capital Programme.</p>

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		<p><u>REASONS FOR DECISION</u> – The regeneration scheme at Stonebroom supports the Council’s commitment in its Council Plan to build, acquire and facilitate the delivery of more high-quality social housing for rent in the district.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – To refurbish existing properties, which was rejected as it was not a viable option.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p>