

**North East Derbyshire District Council – Decisions taken by the Cabinet on Thursday, 4 August 2022**

Agenda Item No	Topic	Decision
<b>Item 4</b>	Council Plan Targets Performance Update April to June 2022	<p><b><u>RESOLVED</u></b></p> <p>(1) That Cabinet noted the Outturns for the Council Plan 2019-2023 Targets.</p> <p>(2) That Target ENV17 be changed to an externally focused Target, for the reasons set out in the report.</p> <p><b><u>REASONS FOR DECISION</u></b> - To inform Members of progress against the Council Plan Targets so that they were aware of specific achievements and any areas of concern.</p> <p><b><u>OTHER OPTIONS CONSIDERED AND REJECTED</u></b> – No other options were considered. The report provided an overview of performance against agreed targets.</p> <p><b>Please note that this is not a Key Decision so can be implemented by Officers with immediate effect.</b></p>
<b>Item 5</b>	Medium Term Financial Plan – Budget Monitoring Report April - June 2022 (Q1)	<p><b><u>RESOLVED</u></b></p> <p>That Cabinet noted the April-June 2022 (Quarter One) budget monitoring position, as set out in the Report and its Appendices.</p> <p><b><u>REASONS FOR DECISION</u></b> – The report summarised the financial position of the Council, following the first quarter’s budget monitoring exercise for the General Fund, the Housing Revenue Account, Capital Programme and Treasury Management activity.</p> <p><b><u>OTHER OPTIONS CONSIDERED AND REJECTED</u></b> – No other options were considered. The report provided monitoring information on the financial position against the Council’s previously agreed budget.</p>

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