

Public Document Pack

Supplementary Agenda



**North East
Derbyshire
District Council**

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Date: Wednesday 27 October 2021

To: **All Members of the Clay Cross Town Deal Board**

You are invited to attend the next meeting of the Clay Cross Town Deal Board to be held on **Friday, 5 November 2021 at 9.00 am by Zoom Meeting Platform**. Access credentials to the meeting will be sent to you separately.

Yours sincerely

Assistant Director of Governance and Monitoring Officer

A G E N D A

4 **Key Risks and Issues** (Pages 2 - 3)

Appendix 2

We speak your language

Polish

Mówimy Twoim językiem

Romanian

Vorbim limba dumneavoastră

Urdu

ہم آپ کی زبان بولتے ہیں

Chinese

我们会说你的语言



North East
Derbyshire
District Council



If you require this agenda in **large print** or another format
please call us on **01246 217753** Text No: 07800 00 24 25



If you require an adjustment to enable you to participate in or access the meeting please contact the Governance Team at least 72 hours before the meeting starts.

WORKPLAN:	Clay Cross Towns Fund Business Cases
WORKSHEET:	Summary Workplan
VERSION:	2.2
DATE:	26/10/21

Work progressing
 Final output
 Draft output

Stage	Sept			Oct				Nov					Dec				Jan				Feb				Mar				April
	13	20	27	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	31	7	14	21	28	7	14	21	28
Market Street/Bridge Street																													
Project Pack	Baseline/Site Investigations - desktop report																												
	Market report and soft market testing																												
	Site assembly - high level plan																												
	Design Brief and Options																												
	Public Engagement - Planning																												
	Public Engagement																												
	Project plans - RIBA 1 report																												
	Public realm plan																												
	Project plans - RIBA 2 concept																												
	Cost plan																												
	Financial appraisal																												
Business Case	Strategic case																												
	Economic case																												
	Commercial case																												
	Financial case																												
	Management case																												
	Final business case																												
Clay Cross Connections																													
Project Pack	Transport model and baseline																												
	Parking survey																												
	Other baseline analysis (scoping)																												
	Other baseline analysis (survey work)																												
	Scheme Concept Options																												
	Public Engagement - Planning																												
	Public Engagement																												
	Concept Programme finalised																												
	Scheme costs																												
Business Case	Strategic case																												
	Economic case																												
	Commercial case																												
	Financial case																												
	Management case																												
	Final business case																												
Clay Cross Creative																													
Project Pack	Site visit and initial survey of premises																												
	Desk based heritage assessment																												
	Market report - Demand analysis																												
	Business survey; Community consultation																												
	Valuations																												
	Land assembly and decant plan																												
	Project plans - RIBA 2 concept																												
	Cost plan																												
	Operational and financial plan																												
Business Case	Strategic case																												
	Economic case																												
	Commercial case																												
	Financial case																												
	Management case																												
	Final business case																												
Clay Cross Skills Hub																													
Project Pack	Site visit and initial survey of premises																												
	Desk based heritage assessment																												

