

| Corporate Plan Targets 2015-19   | Target Date   | Progress   | Status   |
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| C 11 - Achieve an overall annual success rate of 80% for households who considered themselves homeless for whom casework resolved the situation. | Sun-31-Mar-19 | 2016/17 Q3 - a total of 56 homeless cases were dealt with in Q3 out of which 53 were prevented which equates to 95%  | On track |
| G 11 - Enable the development of at least 1,000 new properties within the district by March 2019.  | Sun-31-Mar-19 | Jan 2017 Q.3. Oct-Dec 2016 The 466 completions last year mean we are well placed to be on target by 2019. Large schemes such as Coalite and The Avenue are moving forwards.  | On track |
| G 12 - Through a programme of targeted refurbishment bring 20 empty properties per year back into use by March 2019.                             | Sun-31-Mar-19 | 110 letters have been sent out to empty property owners and we will be sending out an additional 200 letters to the remaining empty property owners.   | Alert    |
| G 13 - Work with partners to deliver an average of 100 affordable homes each year.   | Sun-31-Mar-19 | Over the last two years we will average over a 100 affordable homes, this year however no affordable homes will be delivered in the district. We have secured commuted sums in lieu of affordable housing on sites with poor viability.  | Alert    |
| G 14 - Through the Private Rented Sector Leasing Scheme deliver 5 additional units of affordable housing each year.                              | Sun-31-Mar-19 | Jan 2017 Q3. Oct/Dec 2016 no properties have been delivered through Private Rented Sector Leasing Scheme however Empty properties officer is in place and will be working with Action Housing to find properties and then deliver them through the scheme. This will tie in with the work completed with sending out the letters to the empty property owners. | Alert    |
| G 15 - Achieve an increase of at least £950,000 in additional New Homes Bonus by March 2019.   | Sun-31-Mar-19 | Jan 2017 Q3 Oct - Dec 2016 total for year 7 2017/18 = 491,539.95 – Lower tier = 393,231.96   | On track |

| <b>Name of Indicator</b>  |  |                   |
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| Annual  |  |                   |
| HM 02 The % of homelessness decisions made within 33 days ( quarterly )   |  | On / Above Target |
| HM 05 No of households who considered themselves homeless for whom casework resolved the situation ( quarterly)   |  | On / Above Target |
| HMAM 01 Deliver a rolling training program on homelessness, housing options & welfare benefits to Residential Children's Home staff & Foster carers which is assessed as 'useful' or 'very useful' by participants. |  | New targets       |
| HMAM 02 Deliver a rolling training program on homelessness, housing options & welfare benefits to Multi Agency Team across the project area which is assessed as 'useful' or 'very useful' by participants.         |  | New Targets       |
| HMAM 03 Agency agreement to participate in the North Derbyshire Universal Referral scheme. Agreement of 36 agencies to participate in the North Derbyshire Universal Referral scheme                                |  | New Targets       |

| Service Target  | Progress   | Target Date   | Status   |  |
|---|--|---------------|----------|--|
| HST 01. Proposals developed for housing mix on 30 sites per annum   | Jan 2017 Q.3.Oct-Dec 2016 8 planning consultation responses have been made this quarter  | Mon-31-Dec-18 | On track |  |
| HST 02. Promotion of Continuous Market Engagement (CME) to developers and Registered Providers (RP) to enable new affordable housing                | Jan 2017 Q.3. Oct-Dec 2016 The most recent North Derbyshire and Bassetlaw HMA Registered Providers Forum were held on 1 December 2016 at the council offices. This was attended by the HCA who presented on the Affordable Housing Programme which is now available for bids for affordable rent again as well as shared ownership.  | Sun-31-Mar-19 | On track |  |
| HST 03. Launch the Local Authority Mortgage Scheme (LAMS) (e.g. by December 2015 and make 15 mortgages available to first time buyers by April 2016 | This scheme has now launched and 15 mortgages are available to First time buyers in the district, this is promoted on the website and through Leek Building Society  | Mon-30-Jan-17 | Achieved |  |
| HST 07. Development of Private Rented Sector Leasing Scheme   | The PRS has been developed now and we are providing Action Housing with properties to survey and recruit to the scheme.  | Fri-31-Mar-17 | Achieved |  |
| HST 08. Delivery an annual Programme of engagement with private rented sector landlords   | Jan 2017 Q3. Oct-Dec 2016 Event due to be held in April/May 2017   | Sun-31-Mar-19 | On track |  |
| HST 10. Development of a NEDDC Vulnerable Adults Risk Management (VARM) protocol in line with the Derbyshire wide protocol                          | This has now been adopted by the council and should be on the NEDDC website soon.  | Fri-31-Mar-17 | Achieved |  |
| HST 12. North Derbyshire Homelessness Strategy launched   | This has now been adopted by the council and should be on the NEDDC website soon.  | Fri-30-Sep-16 | Achieved |  |
| HST 18. DCLG's Gold standard achieved   | We are aiming to commence our review in March 2016 and obtain a service improvement plan with a view to achieving Gold Standard within the following 12 months from the date of that plan. Q3 update as above Q4 - Initial peer review took place in March which was very encouraging. Awaiting final feedback. 2016/17 Q1 - Formal feedback received. Extremely positive with a result of 83% which is amongst the highest in the country of those reviewed so far. Amendments being made to Homelessness strategy. Work to commence in August 2016 with DCLG to consider making applications for each of the ten challenges to ultimately receive Gold Standard. 2016/17 Q2 - Press release and briefing to leadership prepared, first submission to be made early October which will enable us to achieve Bronze status imminently. 2016/17 - Q3 - Fist | Mon-30-Apr-18 | On track |  |

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|  | application for the first Challenge has been submitted.   |               |           |  |
| HST X. 16 - 25 year olds Pathway Framework launched for North Derbyshire to enable access to appropriate housing solutions and support . | This key task will be met as part of the overall Housing Ambition project. Early meetings have taken place and steering group structures and TOR's being agreed. These groups will then lead on the development and implementation of the housing pathway with partners. Q3 - above work ongoing with partners. Steering group membership increasing to enable partner influence and involvement. Q4 - as above work continues and engagement with county wide partners increases. 2016/17 - Q1. achieved as pathway in place and being monitored within Housing Ambition   | Thu-31-Mar-16 | Achieved  |  |
| HST X. Exit Strategy developed for pre tenancy support scheme and Private Rented Access Scheme   | Conversations held with providers to discuss and consider alternative service provision. Funding contribution agreed from NEDDC. Q3 Update. Continued conversations with providers. Q4 - achieved   | Wed-30-Sep-15 | Achieved  |  |
| HST X. Launch of Empty Properties Strategy   | Strategy has been approved by Cabinet and has now been adopted  | Sun-31-Jan-16 | Achieved  |  |
| HST X. Review of Council's Choice Based Lettings Policy  | 2 initial consultation sessions now taken place with members with a further one in October. Consultation with resident groups arranged for October 2015 Q3 Update - Consultation completed and feedback considered. Final policy to be taken to Cabinet in February 2016. Final policy was taken to Cabinet in February 2016 and agreed, the implementation of the policy came into effect from 1st April 2016.   | Sat-30-Apr-16 | Achieved  |  |
| HST X. Single point of access for young people in housing need launched  | This key task will be met as part of the overall Housing Ambition project. Early meetings have taken place and steering group structures and TOR's being agreed. These groups will then lead on the development and implementation of the housing pathway and single point of access with partners. Q3 - above work ongoing with partners. Steering group membership increasing to enable partner influence and involvement. Q4 - as above work continues and engagement with county wide partners increases. 2016/17 Q1 - Achieved. Single point of access in place and being monitored by Housing Ambition. Further review to be undertaken at half year stage. | Fri-31-Mar-17 | Achieved  |  |
| X HST 04. Procurement of HCA Continuous Market Engagement (CME funding for Empty Properties Schemes                                      | Jan 2017 Q3. Oct/Dec Funding has been secured by Action Housing to fund an Empty Properties scheme, currently working with Action Housing to identify Empty Properties and bring these back in to use.  | Mon-30-Jan-17 | Achieved  |  |
| X HST 09.Ensure market rent opportunities are maximised within new   | Jan 2017 Q3. Oct-Dec 2016 Not promoting Private rented units on sites so no progress made - Can this be withdrawn?  | Sun-31-Mar-19 | Withdrawn |  |

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| housing developments to ensure 5 new market rent units per annum or similar.  |  |               |           |  |
| X HST 11. Develop policy response in relation to House Builders following the introduction of The Housing Standards Review with regard to access                        | Q2. Housing Strategy will link with planning policy about housing in the local plan. More detail will come out in the local plan when adopted. request to withdraw target approved at q2 QPR   | Sun-31-Jan-16 | Withdrawn |  |
| X HST 14. Hospital Discharge Project Commenced to ensure appropriate housing solutions are available on discharge from hospital and where possible prevent homelessness | Healthy Futures project now operating in Chesterfield Royal Hospital to focus upon housing for complex needs cases   | Sun-31-May-15 | Achieved  |  |
| X HST 15. Ambition Housing Project Workers in place to deliver the housing support element of the SCR Ambition project.   | Project Co-ordinator and Housing Support worker now in place . Training carried out for SCR Ambition team on housing and homelessness Steering group of partners and TORs agreed. Multi agency forum for strategic Officers working with young people arranged for October 2015. Mapping of housing services for young people carried out and awaiting analysis Funding procured from Housing and Health pot to carry out mediation training to enable staff to work with young people and families to enable a return home ( where appropriate) | Mon-31-Aug-15 | Achieved  |  |