

North East Derbyshire District Council

Council

2 March 2016

Level of Council Tax 2016/17

**Report No: PRK/27/15-16/BM of The Section 151 Officer and Councillor P R Kerry,
Portfolio Holder with Responsibility for Economy, Finance and Regeneration**

This report is public

Purpose of the Report

- The Localism Act 2011 requires the billing authority to calculate a Council Tax requirement for the year.
- The approved demand on the Collection Fund in respect of this Council is one of **£5,314,957**.
- In order to calculate the Council Tax requirement for the area at the relevant bands, the demands of the County Council, Police Authority, Fire Authority and parish councils will also need to be taken into account.
- The Council has now received all the relevant precept demands from the other local authorities that precept upon this Council as the billing authority for Council Tax.
- It should be noted that this report will be subject to a recorded vote.

1 Report Details

- 1.1 It should be noted that the Chief Financial Officer has calculated the following amounts as Council Tax Base for the year 2016/17:
- a) **29,897.94** being the amount calculated by the Council, in accordance with Section 31B of the Local Government Finance Act 1992, as amended.
 - b) For dwellings in those parts of its area to which a Parish precept relates as detailed as follows:

Parish	Council Tax Base
Ashover	927.37
Barlow	360.47
Brackenfield	88.31
Brampton	508.10
Calow	665.73
Clay Cross	2,441.71
Dronfield	7,086.19
Eckington	3,265.18
Grassmoor, Hasland and Winsick	847.03
Heath and Holmewood	663.45
Holmesfield	469.72
Holymoorside and Walton	943.65
Killamarsh	2,478.66
Morton	362.47
North Wingfield	1,697.49
Pilsley	924.05
Shirland and Higham	1,264.71
Stretton	238.37
Sutton-Cum-Duckmanton	485.14
Temple Normanton	147.98
Tupton	870.41
Unstone	530.07
Wessington	222.39
Wingerworth	2,409.29
Total	29,897.94

- 1.2 Calculate that the Council Tax requirement for the Council's own purposes for 2016/17 (excluding Parish Precepts) is **£5,314,957**.
- 1.3 That the following amounts be calculated by the Council for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
- £51,017,637** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - £42,809,114** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - £8,208,523** being the amount by which the aggregate at 1.3(a) exceeds the aggregate at 1.3(b), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Note: - this sum is the total of the District's requirements of **£5,314,957** plus the total parish precepts of **£2,893,566**).
 - £274.55** being the amount at 1.3(c), all divided by item 1.1(a) calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- e) **£2,893,566** being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per 1.3(g)).
- f) **£177.77** being the amount at 1.3(d) less the result given by dividing the amount at 1.3(e) by the amount at 1.1(a), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- g) Part of the Council's Area

The following being the amounts calculated by adding the amount at 1.3(f) to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in 1.3(d) divided in each case by the amount at 1.1(b). Calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

Parish	Council Tax Band D £
Ashover	247.15
Barlow	234.66
Brackenfield	226.38
Brampton	225.50
Calow	241.44
Clay Cross	253.80
Dronfield	291.03
Eckington	255.79
Grassmoor, Hasland and Winsick	284.84
Heath and Holmewood	346.58
Holmesfield	243.65
Holymoorside and Walton	234.03
Killamarsh	370.36
Morton	261.23
North Wingfield	268.81
Pilsley	278.76
Shirland and Higham	239.15
Stretton	244.89
Sutton-Cum-Duckmanton	280.93
Temple Normanton	271.33
Tupton	278.45
Unstone	277.82
Wessington	246.34
Wingerworth	235.53

- h) being the amounts given by multiplying the amounts at 1.3(f) and 1.3(g) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the

number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	164.76	192.23	219.69	247.15	302.07	357.00	411.91	494.30
Barlow	156.44	182.52	208.59	234.66	286.8	338.95	391.10	469.32
Brackenfield	150.92	176.08	201.23	226.38	276.68	326.99	377.30	452.76
Brampton	150.33	175.39	200.45	225.50	275.61	325.72	375.83	451.00
Calow	160.96	187.79	214.62	241.44	295.09	348.75	402.40	482.88
Clay Cross	169.20	197.40	225.60	253.80	310.20	366.60	423.00	507.60
Dronfield	194.02	226.36	258.70	291.03	355.70	420.38	485.05	582.06
Eckington	170.52	198.95	227.37	255.79	312.63	369.48	426.31	511.58
Grassmoor, Hasland and Winsick	189.89	221.55	253.19	284.84	348.13	411.44	474.73	569.68
Heath and Holmewood	231.05	269.57	308.07	346.58	423.59	500.62	577.63	693.16
Holmesfield	162.43	189.51	216.58	243.65	297.79	351.94	406.08	487.30
Holymoorside and Walton	156.02	182.03	208.03	234.03	286.03	338.04	390.05	468.06
Killamarsh	246.90	288.06	329.21	370.36	452.66	534.97	617.26	740.72
Morton	174.15	203.18	232.21	261.23	319.28	377.33	435.38	522.46
North Wingfield	179.20	209.08	238.94	268.81	328.54	388.28	448.01	537.62
Pilsley	185.84	216.82	247.79	278.76	340.70	402.65	464.60	557.52
Shirland and Higham	159.43	186.01	212.58	239.15	292.29	345.44	398.58	478.30
Stretton	163.26	190.47	217.68	244.89	299.31	353.73	408.15	489.78
Sutton-Cum-Duckmanton	187.28	218.51	249.72	280.93	343.35	405.79	468.21	561.86
Temple Normanton	180.88	211.04	241.18	271.33	331.62	391.92	452.21	542.66
Tupton	185.63	216.58	247.51	278.45	340.32	402.21	464.08	556.90
Unstone	185.21	216.09	246.95	277.82	339.55	401.30	463.03	555.64
Wessington	164.22	191.60	218.97	246.34	301.08	355.83	410.56	492.68
Wingerworth	157.02	183.19	209.36	235.53	287.87	340.21	392.55	471.06

- 1.4 That it be noted that for the year 2016/17 Derbyshire County Council, the Police and Crime Commissioner for Derbyshire, and the Derbyshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Act 1992 for each of the categories of dwellings shown in the following table:

The government have amended the regulations to allow adult social care authorities to charge an additional precept of up to 2% in order to fund adult social care activities. Derbyshire County Council has decided to charge this additional precept.

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Derbyshire County Council	761.84	888.81	1,015.79	1,142.76	1,396.71	1,650.65	1,904.60	2,285.52
Derbyshire County Council - ASC	14.94	17.43	19.92	22.41	27.39	32.37	37.35	44.82
Police & Crime Commissioner	118.05	137.72	157.40	177.07	216.42	255.77	295.12	354.14
Fire & Rescue Service	47.45	55.36	63.27	71.18	87.00	102.82	118.63	142.36

- 1.5 That, having calculated the aggregate in each case of the amounts at 3.3(h) and 3.4, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2016/17 for each of the categories of dwellings shown in the following table:

Part of the Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1,107.04	1,291.55	1,476.07	1,660.57	2,029.59	2,398.61	2,767.61	3,321.14
Barlow	1,098.72	1,281.84	1,464.97	1,648.08	2,014.32	2,380.56	2,746.80	3,296.16
Brackenfield	1,093.20	1,275.40	1,457.61	1,639.80	2,004.20	2,368.60	2,733.00	3,279.60
Brampton	1,092.61	1,274.71	1,456.83	1,638.92	2,003.13	2,367.33	2,731.53	3,277.84
Calow	1,103.24	1,287.11	1,471.00	1,654.86	2,022.61	2,390.36	2,758.10	3,309.72
Clay Cross	1,111.48	1,296.72	1,481.98	1,667.22	2,037.72	2,408.21	2,778.70	3,334.44
Dronfield	1,136.30	1,325.68	1,515.08	1,704.45	2,083.22	2,461.99	2,840.75	3,408.90
Eckington	1,112.80	1,298.27	1,483.75	1,669.21	2,040.15	2,411.09	2,782.01	3,338.42
Grassmoor, Hasland and Winsick	1,132.17	1,320.87	1,509.57	1,698.26	2,075.65	2,453.05	2,830.43	3,396.52
Heath and Holmewood	1,173.33	1,368.89	1,564.45	1,760.00	2,151.11	2,542.23	2,933.33	3,520.00
Holmesfield	1,104.71	1,288.83	1,472.96	1,657.07	2,025.31	2,393.55	2,761.78	3,314.14
Holymoorside and Walton	1,098.30	1,281.35	1,464.41	1,647.45	2,013.55	2,379.65	2,745.75	3,294.90
Killamarsh	1,189.18	1,387.38	1,585.59	1,783.78	2,180.18	2,576.58	2,972.96	3,567.56
Morton	1,116.43	1,302.50	1,488.59	1,674.65	2,046.80	2,418.94	2,791.08	3,349.30
North Wingfield	1,121.48	1,308.40	1,495.32	1,682.23	2,056.06	2,429.89	2,803.71	3,364.46
Pilsley	1,128.12	1,316.14	1,504.17	1,692.18	2,068.22	2,444.26	2,820.30	3,384.36
Shirland and Higham	1,101.71	1,285.33	1,468.96	1,652.57	2,019.81	2,387.05	2,754.28	3,305.14
Stretton	1,105.54	1,289.79	1,474.06	1,658.31	2,026.83	2,395.34	2,763.85	3,316.62
Sutton-Cum-Duckmanton	1,129.56	1,317.83	1,506.10	1,694.35	2,070.87	2,447.40	2,823.91	3,388.70
Temple Normanton	1,123.16	1,310.36	1,497.56	1,684.75	2,059.14	2,433.53	2,807.91	3,369.50
Tupton	1,127.91	1,315.90	1,503.89	1,691.87	2,067.84	2,443.82	2,819.78	3,383.74
Unstone	1,127.49	1,315.41	1,503.33	1,691.24	2,067.07	2,442.91	2,818.73	3,382.48
Wessington	1,106.50	1,290.92	1,475.35	1,659.76	2,028.60	2,397.44	2,766.26	3,319.52
Wingerworth	1,099.30	1,282.51	1,465.74	1,648.95	2,015.39	2,381.82	2,748.25	3,297.90

2 Conclusions and Reasons for Recommendation

- 2.1 This report set out for approval by Council the precepts of the relevant public authorities operating in the area of North East Derbyshire District Council in order for Council to agree the Council Tax liability for local residents in respect of 2016/17.

3 Consultation and Equality Impact

3.1 There are no consultation and equality impact implications from this report.

4 Alternative Options and Reasons for Rejection

4.1 The Council is legally obliged to approve the council tax for the financial year 2016/17.

5 Implications

5.1 Finance and Risk Implications

5.1.1 North East Derbyshire District Council administers the Collection Fund for all of the precepting authorities operating within the area of North East Derbyshire. In order to pay the amounts requested by the various precepting authorities – including North East Derbyshire District Council – it is necessary to set a Council Tax which raises sufficient funding to ensure that the Collection Fund can meet the financial demands placed upon it.

5.2 Legal Implications including Data Protection

5.2.1 The Council is legally required to set a council tax for its area.

5.3 Human Resources Implications

5.3.1 There are no human resource implications arising directly out of this report.

6 Recommendations

6.1 That, Council formally approves the Council Tax for the Financial Year 2016/17 as set out in this report.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	Unlocking our growth potential. Providing our customers with excellent services. Supporting our communities to be healthier, safer, cleaner and greener. Transforming our organisation.

8 Document Information

Appendix No	Title
None	
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Local Government Finance Act 1992 Localism Act 2011 Estimate Working Papers	
Report Author	Contact Number
Dawn Clarke Assistant Director – Finance, Revenues & Benefits	01246 217658

AGIN 11 (COUNCIL 0302) Level of Council Tax/AJD