

**North East Derbyshire District Council**

**Council**

**2 March 2015**

<b>Level of Council Tax 2015/16</b>
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**Report No: PRK/12/15/BM of The Section 151 Officer and Councillor P R Kerry,  
Portfolio Holder with Responsibility for Economy, Finance and Regeneration**

This report is public

**Purpose of the Report**

- The Localism Act 2011 requires the billing authority to calculate a Council Tax requirement for the year.
- The approved demand on the Collection Fund in respect of this Council is one of **£5,125,242.**
- In order to calculate the Council Tax requirement for the area at the relevant bands, the demands of the County Council, Police Authority, Fire Authority and parish councils will also need to be taken into account.
- The Council has now received all the relevant precept demands from the other local authorities that precept upon this Council as the billing authority for Council Tax.
- It should be noted that this report will be subject to a recorded vote.

**1 Report Details**

- 1.1 It should be noted that the Chief Financial Officer has calculated the following amounts as Council Tax Base for the year 2015/16:
- a) **29,392.91** being the amount calculated by the Council, in accordance with Section 31B of the Local Government Finance Act 1992, as amended.
  - b) For dwellings in those parts of its area to which a Parish precept relates as detailed as follows:

<b>Parish</b>	<b>Council Tax Base</b>
Ashover	912.52
Barlow	354.28
Brackenfield	88.03
Brampton	502.90
Calow	670.50
Clay Cross	2,379.44
Dronfield	7,007.27
Eckington	3,222.94
Grassmoor, Hasland and Winsick	810.70
Heath and Holmewood	643.03
Holmesfield	466.50
Holymoorside and Walton	932.11
Killamarsh	2,440.58
Morton	338.71
North Wingfield	1,663.79
Pilsley	901.63
Shirland and Higham	1,220.94
Stretton	240.48
Sutton-Cum-Duckmanton	478.37
Temple Normanton	148.12
Tupton	858.59
Unstone	523.49
Wessington	221.98
Wingerworth	2,366.01
<b>Total</b>	<b>29,392.91</b>

- 1.2 Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish Precepts) is **£5,125,242**.
- 1.3 That the following amounts be calculated by the Council for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
- £50,186,226** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - £42,229,000** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - £7,957,226** being the amount by which the aggregate at 1.3(a) exceeds the aggregate at 1.3(b), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Note: - this sum is the total of the District's requirements of **£5,125,242** plus the total parish precepts of **£2,831,984**).
  - £270.72** being the amount at 1.3(c), all divided by item 1.1(a) calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- e) **£2,831,984** being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per 1.3(g)).
- f) **£174.37** being the amount at 1.3(d) less the result given by dividing the amount at 1.3(e) by the amount at 1.1(a), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- g) Part of the Council's Area

The following being the amounts calculated by adding the amount at 1.3(f) to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in 1.3(d) divided in each case by the amount at 1.1(b). Calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

<b>Parish</b>	<b>Council Tax Band D £</b>
Ashover	241.20
Barlow	231.79
Brackenfield	222.87
Brampton	212.09
Calow	234.66
Clay Cross	248.98
Dronfield	287.63
Eckington	251.94
Grassmoor, Hasland and Winsick	280.91
Heath and Holmewood	348.55
Holmesfield	239.59
Holymoorside and Walton	229.58
Killamarsh	366.13
Morton	262.78
North Wingfield	264.55
Pilsley	277.87
Shirland and Higham	237.95
Stretton	237.06
Sutton-Cum-Duckmanton	277.84
Temple Normanton	267.50
Tupton	274.97
Unstone	271.38
Wessington	241.92
Wingerworth	231.90

- h) being the amounts given by multiplying the amounts at 1.3(f) and 1.3(g) by the number which, in the proportion set out in Section 5(1) of the Act, is

applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
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Ashover	160.80	187.60	214.40	241.20	294.80	348.40	402.00	482.40
Barlow	154.53	180.28	206.04	231.79	283.30	334.81	386.32	463.58
Brackenfield	148.58	173.34	198.11	222.87	272.40	321.93	371.45	445.74
Brampton	141.40	164.96	188.53	212.09	259.22	306.35	353.49	424.18
Calow	156.44	182.51	208.59	234.66	286.81	338.96	391.10	469.32
Clay Cross	165.99	193.65	221.32	248.98	304.31	359.64	414.97	497.96
Dronfield	191.76	223.71	255.68	287.63	351.55	415.47	479.39	575.26
Eckington	167.96	195.95	223.95	251.94	307.93	363.92	419.90	503.88
Grassmoor, Hasland and Winsick	187.28	218.48	249.70	280.91	343.34	405.76	468.19	561.82
Heath and Holmewood	232.37	271.09	309.83	348.55	426.01	503.46	580.92	697.10
Holmesfield	159.73	186.35	212.97	239.59	292.83	346.08	399.32	479.18
Holymoorside and Walton	153.06	178.56	204.08	229.58	280.60	331.62	382.64	459.16
Killamarsh	244.09	284.77	325.45	366.13	447.49	528.86	610.22	732.26
Morton	175.19	204.38	233.59	262.78	321.18	379.57	437.97	525.56
North Wingfield	176.37	205.76	235.16	264.55	323.34	382.13	440.92	529.10
Pilsley	185.25	216.12	247.00	277.87	339.62	401.37	463.12	555.74
Shirland and Higham	158.64	185.07	211.52	237.95	290.83	343.71	396.59	475.90
Stretton	158.04	184.38	210.72	237.06	289.74	342.42	395.10	474.12
Sutton-Cum-Duckmanton	185.23	216.10	246.97	277.84	339.58	401.33	463.07	555.68
Temple Normanton	178.34	208.05	237.78	267.50	326.95	386.39	445.84	535.00
Tupton	183.32	213.86	244.42	274.97	336.08	397.18	458.29	549.94
Unstone	180.92	211.07	241.23	271.38	331.69	392.00	452.30	542.76
Wessington	161.28	188.16	215.04	241.92	295.68	349.44	403.20	483.84
Wingerworth	154.60	180.37	206.14	231.90	283.43	334.97	386.50	463.80

- 1.4 That it be noted that for the year 2015/16 Derbyshire County Council, Derbyshire Police Authority and the Derbyshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Act 1992 for each of the categories of dwellings shown below:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Derbyshire County Council	746.97	871.47	995.96	1,120.46	1,369.45	1,618.44	1,867.43	2,240.92
Derbyshire Police Authority	115.74	135.03	154.32	173.61	212.19	250.77	289.35	347.22
Fire & Rescue Service	46.53	54.29	62.04	69.80	85.31	100.82	116.33	139.60

- 1.5 That, having calculated the aggregate in each case of the amounts at 3.3(h) and 3.4, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2015/16 for each of the categories of dwellings shown in the following table:

Part of the Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1,070.04	1,248.39	1,426.72	1,605.07	1,961.75	2,318.43	2,675.11	3,210.14
Barlow	1,063.77	1,241.07	1,418.36	1,595.66	1,950.25	2,304.84	2,659.43	3,191.32
Brackenfield	1,057.82	1,234.13	1,410.43	1,586.74	1,939.35	2,291.96	2,644.56	3,173.48
Brampton	1,050.64	1,225.75	1,400.85	1,575.96	1,926.17	2,276.38	2,626.60	3,151.92
Calow	1,065.68	1,243.30	1,420.91	1,598.53	1,953.76	2,308.99	2,664.21	3,197.06
Clay Cross	1,075.23	1,254.44	1,433.64	1,612.85	1,971.26	2,329.67	2,688.08	3,225.70
Dronfield	1,101.00	1,284.50	1,468.00	1,651.50	2,018.50	2,385.50	2,752.50	3,303.00
Eckington	1,077.20	1,256.74	1,436.27	1,615.81	1,974.88	2,333.95	2,693.01	3,231.62
Grassmoor, Hasland and Winsick	1,096.52	1,279.27	1,462.02	1,644.78	2,010.29	2,375.79	2,741.30	3,289.56
Heath and Holmewood	1,141.61	1,331.88	1,522.15	1,712.42	2,092.96	2,473.49	2,854.03	3,424.84
Holmesfield	1,068.97	1,247.14	1,425.29	1,603.46	1,959.78	2,316.11	2,672.43	3,206.92
Holymoorside and Walton	1,062.30	1,239.35	1,416.40	1,593.45	1,947.55	2,301.65	2,655.75	3,186.90
Killamarsh	1,153.33	1,345.56	1,537.77	1,730.00	2,114.44	2,498.89	2,883.33	3,460.00
Morton	1,084.43	1,265.17	1,445.91	1,626.65	1,988.13	2,349.60	2,711.08	3,253.30
North Wingfield	1,085.61	1,266.55	1,447.48	1,628.42	1,990.29	2,352.16	2,714.03	3,256.84
Pilsley	1,094.49	1,276.91	1,459.32	1,641.74	2,006.57	2,371.40	2,736.23	3,283.48
Shirland and Higham	1,067.88	1,245.86	1,423.84	1,601.82	1,957.78	2,313.74	2,669.70	3,203.64
Stretton	1,067.28	1,245.17	1,423.04	1,600.93	1,956.69	2,312.45	2,668.21	3,201.86
Sutton-Cum-Duckmanton	1,094.47	1,276.89	1,459.29	1,641.71	2,006.53	2,371.36	2,736.18	3,283.42
Temple Normanton	1,087.58	1,268.84	1,450.10	1,631.37	1,993.90	2,356.42	2,718.95	3,262.74
Tupton	1,092.56	1,274.65	1,456.74	1,638.84	2,003.03	2,367.21	2,731.40	3,277.68
Unstone	1,090.16	1,271.86	1,453.55	1,635.25	1,998.64	2,362.03	2,725.41	3,270.50
Wessington	1,070.52	1,248.95	1,427.36	1,605.79	1,962.63	2,319.47	2,676.31	3,211.58
Wingerworth	1,063.84	1,241.16	1,418.46	1,595.77	1,950.38	2,305.00	2,659.61	3,191.54

## **2 Conclusions and Reasons for Recommendation**

- 2.1 This report set out for approval by Council the precepts of the relevant public authorities operating in the area of North East Derbyshire District Council in order for Council to agree the Council Tax liability for local residents in respect of 2015/16.

## **3 Consultation and Equality Impact**

- 3.1 There are no consultation and equality impact implications from this report.

## **4 Alternative Options and Reasons for Rejection**

- 4.1 The Council is legally obliged to approve the council tax for the financial year 2015/16.

## **5 Implications**

### **5.1 Finance and Risk Implications**

North East Derbyshire District Council administers the Collection Fund for all of the precepting authorities operating within the area of North East Derbyshire. In order to pay the amounts requested by the various precepting authorities – including North East Derbyshire District Council – it is necessary to set a Council Tax which raises sufficient funding to ensure that the Collection Fund can meet the financial demands placed upon it.

### **5.2 Legal Implications including Data Protection**

The Council is legally required to set a council tax for its area.

### **5.3 Human Resources Implications**

There are no human resource implications arising directly out of this report.

## **6 Recommendations**

- 6.1 That, Council formally approves the Council Tax for the Financial Year 2015/16 as set out in this report.

## **7 Decision Information**

<b>Is the decision a Key Decision?</b> (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
<b>District Wards Affected</b>	All
<b>Links to Corporate Plan priorities or Policy Framework</b>	Excellent Services, High Performance and ensure value for money  Ensure the Council is efficient and fit to meet future challenges

## 8 Document Information

Appendix No	Title
None	
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Local Government Finance Act 1992  Localism Act 2011  Estimate Working Papers	
Report Author	Contact Number
Assistant Director – Finance, Revenues & Benefits	01246 217658

AGIN12 (COUNCIL 0302) Level of Council Tax 2015-16/AH