

North East Derbyshire District Council

Council

5 March 2018

Level of Council Tax 2018/19

**Report of Councillor P R Kerry, Portfolio Holder with Responsibility for Economy,
Finance & Regeneration and ICT**

This report is public

Purpose of the Report

- The Localism Act 2011 requires the billing authority to calculate a Council Tax requirement for the year.
- The approved demand on the Collection Fund in respect of this Council is one of **£5,713,982.**
- In order to calculate the Council Tax requirement for the area at the relevant bands, the demands of the County Council, Police Authority, Fire Authority and parish councils will also need to be taken into account.
- The Council has now received all the relevant precept demands from the other local authorities that precept upon this Council as the billing authority for Council Tax.
- It should be noted that this report will be subject to a recorded vote.

1 Report Details

- 1.1 It should be noted that the Chief Financial Officer has calculated the following amounts as Council Tax Base for the year 2018/19:
- a) **30,656.59** being the amount calculated by the Council, in accordance with Section 31B of the Local Government Finance Act 1992, as amended.
 - b) For dwellings in those parts of its area to which a Parish precept relates as detailed as follows:

Parish	Council Tax Base
Ashover	948.60
Barlow	368.31
Brackenfield	91.80
Brampton	515.63
Calow	678.74
Clay Cross	2,520.32
Dronfield	7,143.10
Eckington	3,324.93
Grassmoor, Hasland and Winsick	903.17
Heath and Holmewood	747.61
Holmesfield	470.00
Holymoorside and Walton	949.30
Killamarsh	2,506.18
Morton	367.43
North Wingfield	1,754.89
Pilsley	951.14
Shirland and Higham	1,327.70
Stretton	251.23
Sutton-Cum-Duckmanton	492.14
Temple Normanton	150.36
Tupton	896.96
Unstone	538.03
Wessington	235.06
Wingerworth	2,523.96
Total	30,656.59

- 1.2 Calculate that the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish Precepts) is **£5,713,982**
- 1.3 That the following amounts be calculated by the Council for the year 2018/19 in accordance with Sections 31 to 36 of the Act:
- £50,001,668** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - £41,234,895** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - £8,766,773** being the amount by which the aggregate at 1.3(a) exceeds the aggregate at 1.3(b), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Note: - this sum is the total of the District's requirements of **£5,713,982** plus the total parish precepts of **£3,052,791**).
 - £285.97** being the amount at 1.3(c), all divided by item 1.1(a) calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- e) **£3,052,791** being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per 1.3(g)).
- f) **£186.39** being the amount at 1.3(d) less the result given by dividing the amount at 1.3(e) by the amount at 1.1(a), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- g) Part of the Council's Area

The following being the amounts calculated by adding the amount at 1.3(f) to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in 1.3(d) divided in each case by the amount at 1.1(b). Calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

Parish	Council Tax Band D £
Ashover	262.57
Barlow	252.24
Brackenfield	239.72
Brampton	234.15
Calow	253.16
Clay Cross	265.25
Dronfield	299.64
Eckington	266.00
Grassmoor, Hasland and Winsick	305.32
Heath and Holmewood	350.91
Holmesfield	253.88
Holymoorside and Walton	245.71
Killamarsh	384.56
Morton	291.51
North Wingfield	281.17
Pilsley	288.45
Shirland and Higham	250.24
Stretton	251.27
Sutton-Cum-Duckmanton	293.11
Temple Normanton	279.32
Tupton	290.43
Unstone	295.99
Wessington	262.70
Wingerworth	247.45

- h) being the amounts given by multiplying the amounts at 1.3(f) and 1.3(g) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the

number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	175.05	204.22	233.40	262.57	320.92	379.27	437.62	525.14
Barlow	168.16	196.19	224.21	252.24	308.29	364.35	420.40	504.48
Brackenfield	159.81	186.45	213.08	239.72	292.99	346.26	399.53	479.44
Brampton	156.10	182.12	208.13	234.15	286.18	338.22	390.25	468.30
Calow	168.77	196.90	225.03	253.16	309.42	365.68	421.93	506.32
Clay Cross	176.83	206.31	235.78	265.25	324.19	383.14	442.08	530.50
Dronfield	199.76	233.05	266.35	299.64	366.23	432.81	499.40	599.28
Eckington	177.33	206.89	236.44	266.00	325.11	384.22	443.33	532.00
Grassmoor, Hasland and	203.55	237.47	271.40	305.32	373.17	441.02	508.87	610.64
Heath and Holmewood	233.94	272.93	311.92	350.91	428.89	506.87	584.85	701.82
Holmesfield	169.25	197.46	225.67	253.88	310.30	366.72	423.13	507.76
Holymoorside and Walton	163.81	191.11	218.41	245.71	300.31	354.91	409.52	491.42
Killamarsh	256.37	299.10	341.83	384.56	470.02	555.48	640.93	769.12
Morton	194.34	226.73	259.12	291.51	356.29	421.07	485.85	583.02
North Wingfield	187.45	218.69	249.93	281.17	343.65	406.13	468.62	562.34
Pilsley	192.30	224.35	256.40	288.45	352.55	416.65	480.75	576.90
Shirland and Higham	166.83	194.63	222.44	250.24	305.85	361.46	417.07	500.48
Stretton	167.51	195.43	223.35	251.27	307.11	362.95	418.78	502.54
Sutton-Cum-Duckmanton	195.41	227.97	260.54	293.11	358.25	423.38	488.52	586.22
Temple Normanton	186.21	217.25	248.28	279.32	341.39	403.46	465.53	558.64
Tupton	193.62	225.89	258.16	290.43	354.97	419.51	484.05	580.86
Unstone	197.33	230.21	263.10	295.99	361.77	427.54	493.32	591.98
Wessington	175.13	204.32	233.51	262.70	321.08	379.46	437.83	525.40
Wingerworth	164.97	192.46	219.96	247.45	302.44	357.43	412.42	494.90

- 1.4 That it be noted that for the year 2018/19 Derbyshire County Council, the Police and Crime Commissioner for Derbyshire, and the Derbyshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Act 1992 for each of the categories of dwellings shown in the following table:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Derbyshire County Council	801.45	935.03	1,068.60	1,202.18	1,469.33	1,736.48	2,003.64	2,404.36
Derbyshire County Council - ASC	46.63	54.40	62.17	69.94	85.48	101.03	116.56	139.88
Police & Crime Commissioner	128.40	149.80	171.20	192.60	235.40	278.20	321.00	385.20
Fire & Rescue Service	49.83	58.13	66.44	74.74	91.35	107.96	124.57	149.48

- 1.5 That, having calculated the aggregate in each case of the amounts at 3.3(h) and 3.4, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown in the following table:

Part of the Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1201.36	1401.58	1601.81	1802.03	2202.48	2602.94	3003.39	3604.06
Barlow	1194.47	1393.55	1592.62	1791.70	2189.85	2588.02	2986.17	3583.40
Brackenfield	1186.12	1383.81	1581.49	1779.18	2174.55	2569.93	2965.30	3558.36
Brampton	1182.41	1379.48	1576.54	1773.61	2167.74	2561.89	2956.02	3547.22
Calow	1195.08	1394.26	1593.44	1792.62	2190.98	2589.35	2987.70	3585.24
Clay Cross	1203.14	1403.67	1604.19	1804.71	2205.75	2606.81	3007.85	3609.42
Dronfield	1226.07	1430.41	1634.76	1839.10	2247.79	2656.48	3065.17	3678.20
Eckington	1203.64	1404.25	1604.85	1805.46	2206.67	2607.89	3009.10	3610.92
Grassmoor, Hasland and Winsick	1229.86	1434.83	1639.81	1844.78	2254.73	2664.69	3074.64	3689.56
Heath and Holmewood	1260.25	1470.29	1680.33	1890.37	2310.45	2730.54	3150.62	3780.74
Holmesfield	1195.56	1394.82	1594.08	1793.34	2191.86	2590.39	2988.90	3586.68
Holymoorside and Walton	1190.12	1388.47	1586.82	1785.17	2181.87	2578.58	2975.29	3570.34
Killamarsh	1282.68	1496.46	1710.24	1924.02	2351.58	2779.15	3206.70	3848.04
Morton	1220.65	1424.09	1627.53	1830.97	2237.85	2644.74	3051.62	3661.94
North Wingfield	1213.76	1416.05	1618.34	1820.63	2225.21	2629.80	3034.39	3641.26
Pilsley	1218.61	1421.71	1624.81	1827.91	2234.11	2640.32	3046.52	3655.82
Shirland and Higham	1193.14	1391.99	1590.85	1789.70	2187.41	2585.13	2982.84	3579.40
Stretton	1193.82	1392.79	1591.76	1790.73	2188.67	2586.62	2984.55	3581.46
Sutton-Cum-Duckmanton	1221.72	1425.33	1628.95	1832.57	2239.81	2647.05	3054.29	3665.14
Temple Normanton	1212.52	1414.61	1616.69	1818.78	2222.95	2627.13	3031.30	3637.56
Tupton	1219.93	1423.25	1626.57	1829.89	2236.53	2643.18	3049.82	3659.78
Unstone	1223.64	1427.57	1631.51	1835.45	2243.33	2651.21	3059.09	3670.90
Wessington	1201.44	1401.68	1601.92	1802.16	2202.64	2603.13	3003.60	3604.32
Wingerworth	1191.28	1389.82	1588.37	1786.91	2184	2581.10	2978.19	3573.82

2 Conclusions and Reasons for Recommendation

- 2.1 This report set out for approval by Council the precepts of the relevant public authorities operating in the area of North East Derbyshire District Council in order for Council to agree the Council Tax liability for local residents in respect of 2018/19.

3 Consultation and Equality Impact

- 3.1 There are no consultation and equality impact implications from this report.

4 Alternative Options and Reasons for Rejection

- 4.1 The Council is legally obliged to approve the council tax for the financial year 2018/19.

5 Implications

5.1 Finance and Risk Implications

- 5.1.1 North East Derbyshire District Council administers the Collection Fund for all of the precepting authorities operating within the area of North East Derbyshire. In order to pay the amounts requested by the various precepting authorities – including North East Derbyshire District Council – it is necessary to set a Council Tax which raises sufficient funding to ensure that the Collection Fund can meet the financial demands placed upon it.

5.2 Legal Implications including Data Protection

- 5.2.1 The Council is legally required to set a council tax for its area.

5.3 Human Resources Implications

- 5.3.1 There are no human resource implications arising directly out of this report.

6 Recommendations

- 6.1 That, Council formally approves the Council Tax for the Financial Year 2018/19 as set out in this report.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC:</i> <i>Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC:</i> <i>Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	N/A
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	All

8 Document Information

Appendix No	Title
None	
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Local Government Finance Act 1992 Localism Act 2011 Budget Working Papers	
Report Author	Contact Number
Assistant Director – Finance, Revenues & Benefits	01246 217658

AGIN 12 (COUNC 0305) 2018 – Level of Council Tax/AJD