



Building ID	(All)
Building Type	(All)

Replacement Costs	Column Labels											
Row Labels	b - This Year	c - Year 01	d - Year 02	e - Year 03	f - Year 04	g - Year 05	h - 6 to 10	i - 11 to 15	j - 16 to 20	k - 21 to 25	l - 26 to 30	Grand Total
ACCESS SYSTEM							£41,400	£8,000		£41,400	£8,000	£98,800
AIR CONDITIONING						£14,450	£93,650	£12,000	£79,025	£14,450	£91,150	£304,725
ANCILLARY STRUCTURES							£20,000			£15,610		£35,610
BATHROOMS							£242	£1,200		£242	£40	£1,724
CEILINGS		£8,235	£1,350		£38,610	£2,025	£72,915	£744,030	£53,730	£43,245	£79,245	£1,043,385
DRAINAGE BELOW GROUND					£1,200			£4,235		£30,000		£35,435
ELECTRIC POWER & LIGHTING & DATA	£150		£1,650	£300	£1,600	£7,545	£28,530	£301,264	£19,054	£5,180	£24,911	£390,184
ELECTRICAL DISTRIBUTION & SUPPLY	£4,052	£4,350			£16,100	£5,000	£34,550	£489,390	£2,750	£3,600	£65,250	£625,042
ELECTRICAL FITTINGS			£600			£2,150	£3,500	£6,500	£2,750	£3,500	£6,500	£25,500
EMERGENCY LIGHTING				£1,200		£498	£9,240	£29,400	£29,400	£29,400	£29,400	£128,538
EXTERNAL ADAPTATIONS			£1,050			£3,000	£6,255	£1,668	£4,320	£4,905	£7,858	£29,056
EXTERNAL DOORS	£4,569	£1,210	£24,400	£31,700	£105,294	£117,315	£254,657	£154,567	£22,300	£78,894	£266,519	£1,061,425
EXTERNAL FURNITURE				£1,200				£3,600			£1,200	£6,000
EXTERNAL LIGHTING					£1,200		£3,450	£36,100			£6,200	£46,950
EXTERNAL WALLS	£604	£1,398	£48		£50,908	£46,820	£16,940	£12,240	£338,077	£130,056	£4,500	£601,591
FURNITURE & FITTINGS	£520	£50		£360	£840	£18,100	£61,455	£7,735	£2,360	£34,950	£16,235	£142,605
GAS							£40,100		£6,000	£9,000	£23,100	£78,200
GENERAL EXTERIOR	£1,250	£500	£6,300		£2,500	£33,650	£17,250	£42,950	£17,250	£42,950	£17,250	£181,850
GENERAL M&E	£250											£250
HEAT DISTRIBUTION					£250		£38,100	£1,500	£150	£15,300		£55,300
HEATING & GAS	£9,000	£6,000			£200	£24,190	£87,835	£178,584	£54,550	£103,724	£97,550	£561,633
HOT WATER DISTRIBUTION	£9,000	£150			£300	£1,050	£29,100	£31,508	£15,000	£23,400	£11,300	£120,808
INTERNAL ADAPTATIONS	£80					£850	£150		£90	£8,400		£9,570
INTERNAL FABRIC	£1,979	£8,240	£149,202	£1,112	£440,553	£525,451	£1,558,639	£857,440	£763,179	£1,772,627	£345,516	£6,423,938
KITCHEN		£1,815	£292	£1,815	£4,499	£8,739	£16,027	£9,214	£24,081	£4,802	£14,598	£85,882
LIFT AND HOIST							£5,000	£60,500		£13,000		£78,500
PLUMBING						£500	£2,000		£500	£97,650	£5,000	£105,650
RAINWATER GOODS	£870	£1,393			£45,558	£11,704	£19,486	£10,044	£130,860	£1,188	£4,416	£225,519
RENEWABLES	£18,000											£18,000
ROOF SPACE					£5,000		£12,000	£2,000		£82,482	£12,000	£113,482
ROOFING					£186,420	£67,455	£429,772	£210,621	£312,786	£263,435	£335,060	£1,805,549
ROOFLINE	£600	£720	£40	£400	£3,120	£2,720	£11,528	£3,200	£39,120	£7,200		£68,648
SAFETY & SECURITY	£606	£1,000	£5,500			£5,200	£69,833	£27,458	£27,146	£60,739	£21,050	£218,532
SHOWER	£484				£1,936	£250	£24,163	£6,736	£2,186	£24,163	£6,736	£66,654
SITE ENCLOSURE & DIVISION		£300	£525	£2,175	£262,370	£10,900	£268,475	£903,925	£67,105	£377,540	£314,720	£2,208,035
STAIRCASE	£860	£300			£5,648	£3,779	£57,193		£19,160	£92,427	£52,193	£231,560
WATER SERVICES						£100	£3,828	£500	£2,700		£278	£7,406
WC				£450	£1,850	£4,000	£54,996	£31,778	£8,630	£6,736	£52,638	£161,078
WINDOWS			£3,267	£3,267	£47,226	£39,126	£22,792	£54,598	£164,046	£62,436		£396,758
Grand Total	£52,874	£35,661	£194,224	£43,979	£1,223,182	£956,567	£3,415,051	£4,244,485	£2,208,305	£3,504,631	£1,920,413	£17,799,372