

North East Derbyshire District Council

Council

4 March 2019

Level of Council Tax 2019/20

Report of Councillor P R Kerry, Portfolio Holder for Finance

This report is public

Purpose of the Report

- The Localism Act 2011 requires the billing authority to calculate a Council Tax requirement for the year.
- The approved demand on the Collection Fund in respect of this Council is one of **£5,871,162.**
- In order to calculate the Council Tax requirement for the area at the relevant bands, the demands of the County Council, Police Authority, Fire Authority and parish councils will also need to be taken into account.
- The Council has now received all the relevant precept demands from the other local authorities that precept upon this Council as the billing authority for Council Tax.
- It should be noted that this report will be subject to a recorded vote.

1 Report Details

- 1.1 It should be noted that the Chief Financial Officer has calculated the following amounts as Council Tax Base for the year 2019/20:
 - a) **30,957.85** being the amount calculated by the Council, in accordance with Section 31B of the Local Government Finance Act 1992, as amended.
 - b) For dwellings in those parts of its area to which a Parish precept relates as detailed as follows:

Parish	Council Tax Base
Ashover	963.24
Barlow	361.83
Brackenfield	91.16
Brampton	511.91
Calow	697.65
Clay Cross	2,536.56
Dronfield	7,155.58
Eckington	3,341.96
Grassmoor, Hasland and Winsick	932.28
Heath and Holmewood	780.18
Holmesfield	478.41
Holymoorside and Walton	942.71
Killamarsh	2,537.32
Morton	370.90
North Wingfield	1,776.89
Pilsley	963.10
Shirland and Higham	1,353.28
Stretton	253.72
Sutton-Cum-Duckmanton	500.13
Temple Normanton	149.53
Tupton	915.03
Unstone	502.72
Wessington	246.75
Wingerworth	2,595.01
Total	30,957.85

- 1.2 Calculate that the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish Precepts) is **£5,871,162**
- 1.3 That the following amounts be calculated by the Council for the year 2019/20 in accordance with Sections 31 to 36 of the Act:
- £49,315,742** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - £40,304,937** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - £9,010,805** being the amount by which the aggregate at 1.3(a) exceeds the aggregate at 1.3(b), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Note: - this sum is the total of the District's requirements of **£5,871,162** plus the total parish precepts of **£3,139,643**).
 - £291.07** being the amount at 1.3(c), all divided by item 1.1(a) calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- e) **£3,139,643** being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per 1.3(g)).
- f) **£189.65** being the amount at 1.3(d) less the result given by dividing the amount at 1.3(e) by the amount at 1.1(a), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- g) Part of the Council's Area

The following being the amounts calculated by adding the amount at 1.3(f) to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in 1.3(d) divided in each case by the amount at 1.1(b). Calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

Parish	Council Tax Band D £
Ashover	271.38
Barlow	270.15
Brackenfield	245.56
Brampton	238.12
Calow	256.28
Clay Cross	269.93
Dronfield	302.90
Eckington	271.64
Grassmoor, Hasland and Winsick	310.63
Heath and Holmewood	352.02
Holmesfield	256.77
Holymoorside and Walton	249.92
Killamarsh	385.39
Morton	309.12
North Wingfield	286.06
Pilsley	293.47
Shirland and Higham	254.80
Stretton	256.65
Sutton-Cum-Duckmanton	297.15
Temple Normanton	283.85
Tupton	294.74
Unstone	322.79
Wessington	291.16
Wingerworth	253.46

- h) being the amounts given by multiplying the amounts at 1.3(f) and 1.3(g) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the

number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	180.92	211.08	241.23	271.38	331.68	391.99	452.30	542.76
Barlow	180.10	210.12	240.14	270.15	330.18	390.22	450.25	540.30
Brackenfield	163.70	191.00	218.28	245.56	300.12	354.70	409.26	491.12
Brampton	158.74	185.21	211.66	238.12	291.03	343.95	396.86	476.24
Calow	170.85	199.33	227.81	256.28	313.23	370.18	427.13	512.56
Clay Cross	179.95	209.95	239.94	269.93	329.91	389.90	449.88	539.86
Dronfield	201.93	235.59	269.25	302.90	370.21	437.52	504.83	605.80
Eckington	181.09	211.28	241.46	271.64	332.00	392.37	452.73	543.28
Grassmoor, Hasland and	207.08	241.61	276.12	310.63	379.65	448.69	517.71	621.26
Heath and Holmewood	234.68	273.80	312.91	352.02	430.24	508.47	586.70	704.04
Holmesfield	171.18	199.71	228.24	256.77	313.83	370.89	427.95	513.54
Holymoorside and Walton	166.61	194.39	222.15	249.92	305.45	361.00	416.53	499.84
Killamarsh	256.92	299.75	342.57	385.39	471.03	556.68	642.31	770.78
Morton	206.08	240.43	274.78	309.12	377.81	446.51	515.20	618.24
North Wingfield	190.70	222.50	254.28	286.06	349.62	413.20	476.76	572.12
Pilsley	195.64	228.26	260.86	293.47	358.68	423.90	489.11	586.94
Shirland and Higham	169.86	198.18	226.49	254.80	311.42	368.05	424.66	509.60
Stretton	171.10	199.62	228.14	256.65	313.68	370.72	427.75	513.30
Sutton-Cum-Duckmanton	198.10	231.12	264.14	297.15	363.18	429.22	495.25	594.30
Temple Normanton	189.23	220.78	252.31	283.85	346.92	410.01	473.08	567.70
Tupton	196.49	229.25	261.99	294.74	360.23	425.74	491.23	589.48
Unstone	215.19	251.06	286.93	322.79	394.52	466.25	537.98	645.58
Wessington	194.10	226.46	258.81	291.16	355.86	420.57	485.26	582.32
Wingerworth	168.97	197.14	225.30	253.46	309.78	366.11	422.43	506.92

- 1.4 That it be noted that for the year 2019/20 Derbyshire County Council, the Police and Crime Commissioner for Derbyshire, and the Derbyshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Act 1992 for each of the categories of dwellings shown in the following table:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Derbyshire County Council	818.34	954.72	1,091.11	1,227.50	1,500.28	1,773.05	2,045.84	2,455.00
Derbyshire County Council - ASC	63.58	74.19	84.78	95.38	116.57	137.78	158.96	190.76
Police & Crime Commissioner	144.40	168.47	192.53	216.60	264.73	312.87	361.00	433.20
Fire & Rescue Service	50.81	59.28	67.75	76.22	93.16	110.10	127.03	152.44

- 1.5 That, having calculated the aggregate in each case of the amounts at 3.3(h) and 3.4, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown in the following table:

Part of the Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1258.05	1467.74	1677.40	1887.08	2306.42	2725.79	3145.13	3774.16
Barlow	1257.23	1466.78	1676.31	1885.85	2304.92	2724.02	3143.08	3771.70
Brackenfield	1240.83	1447.66	1654.45	1861.26	2274.86	2688.50	3102.09	3722.52
Brampton	1235.87	1441.87	1647.83	1853.82	2265.77	2677.75	3089.69	3707.64
Calow	1247.98	1455.99	1663.98	1871.98	2287.97	2703.98	3119.96	3743.96
Clay Cross	1257.08	1466.61	1676.11	1885.63	2304.65	2723.70	3142.71	3771.26
Dronfield	1279.06	1492.25	1705.42	1918.60	2344.95	2771.32	3197.66	3837.20
Eckington	1258.22	1467.94	1677.63	1887.34	2306.74	2726.17	3145.56	3774.68
Grassmoor, Hasland and Winsick	1284.21	1498.27	1712.29	1926.33	2354.39	2782.49	3210.54	3852.66
Heath and Holmewood	1311.81	1530.46	1749.08	1967.72	2404.98	2842.27	3279.53	3935.44
Holmesfield	1248.31	1456.37	1664.41	1872.47	2288.57	2704.69	3120.78	3744.94
Holymoorside and Walton	1243.74	1451.05	1658.32	1865.62	2280.19	2694.80	3109.36	3731.24
Killamarsh	1334.05	1556.41	1778.74	2001.09	2445.77	2890.48	3335.14	4002.18
Morton	1283.21	1497.09	1710.95	1924.82	2352.55	2780.31	3208.03	3849.64
North Wingfield	1267.83	1479.16	1690.45	1901.76	2324.36	2747.00	3169.59	3803.52
Pilsley	1272.77	1484.92	1697.03	1909.17	2333.42	2757.70	3181.94	3818.34
Shirland and Higham	1246.99	1454.84	1662.66	1870.50	2286.16	2701.85	3117.49	3741.00
Stretton	1248.23	1456.28	1664.31	1872.35	2288.42	2704.52	3120.58	3744.70
Sutton-Cum-Duckmanton	1275.23	1487.78	1700.31	1912.85	2337.92	2763.02	3188.08	3825.70
Temple Normanton	1266.36	1477.44	1688.48	1899.55	2321.66	2743.81	3165.91	3799.10
Tupton	1273.62	1485.91	1698.16	1910.44	2334.97	2759.54	3184.06	3820.88
Unstone	1292.32	1507.72	1723.10	1938.49	2369.26	2800.05	3230.81	3876.98
Wessington	1271.23	1483.12	1694.98	1906.86	2330.60	2754.37	3178.09	3813.72
Wingerworth	1246.10	1453.80	1661.47	1869.16	2284.52	2699.91	3115.26	3738.32

2 Conclusions and Reasons for Recommendation

- 2.1 This report set out for approval by Council the precepts of the relevant public authorities operating in the area of North East Derbyshire District Council in order for Council to agree the Council Tax liability for local residents in respect of 2019/20.

3 Consultation and Equality Impact

- 3.1 There are no consultation and equality impact implications from this report.

4 Alternative Options and Reasons for Rejection

- 4.1 The Council is legally obliged to approve the council tax for the financial year 2019/20.

5 Implications

5.1 Finance and Risk Implications

- 5.1.1 North East Derbyshire District Council administers the Collection Fund for all of the precepting authorities operating within the area of North East Derbyshire. In order to pay the amounts requested by the various precepting authorities – including North East Derbyshire District Council – it is necessary to set a Council Tax which raises sufficient funding to ensure that the Collection Fund can meet the financial demands placed upon it.

5.2 Legal Implications including Data Protection

- 5.2.1 The Council is legally required to set a council tax for its area.

5.3 Human Resources Implications

- 5.3.1 There are no human resource implications arising directly out of this report.

6 Recommendations

- 6.1 That Council formally approves the Council Tax for the Financial Year 2019/20 as set out in this report.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
Has the relevant Portfolio Holder been informed	Yes
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	All

8 Document Information

Appendix No	Title
None	
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
Dawn Clarke – Head of Finance and Resources	01246 217658

AGIN 8 (COUNC 0304) 2019 – Level of Council Tax 2019/20