

North East Derbyshire District Council

Cabinet

27 September 2017

Funding to Voluntary and Community Organisations – Presentation of Outcomes for 2016/17

Report of Councillor G Baxter MBE, Leader of the Council

This report is public

Purpose of the Report

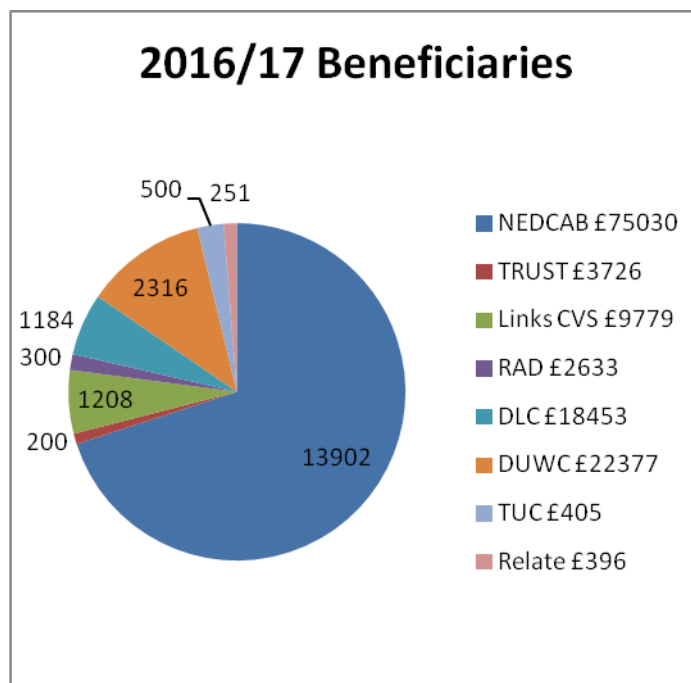
- By way of introduction, to provide context to the 15 minute presentation of outcomes by five voluntary sector organisations, funded by the Council in 2016/17.
- To note any comments from Members to inform future commissioning arrangements.

1 Report Details

- 1.1 At Minute No. 186 (2013/14), Cabinet approved new commissioning and monitoring arrangements following a review of funding to voluntary and community sector organisations. For the last two years, members have received a series of informative presentations from voluntary groups and it was agreed that this process be continued.
- 1.2 In accordance with Service Level Agreement monitoring arrangements, a data collection exercise is supplemented by a requirement for each funding recipient to present their outcomes to Cabinet/Council. This now provides a yearly opportunity for active engagement with (voluntary sector) partners to benefit our communities in accordance with Corporate Aims to “Transform our Organisation”, to “Provide our Customers with Excellent Service” by supporting vulnerable and disadvantaged people and contributing to improving health and wellbeing (“Supporting our Communities to be Healthier, Safer, Cleaner and Greener”).
- 1.3 Investment in these voluntary organisations is measured in accordance with the Corporate Plan 2015-19 target to assist over 13,000 vulnerable and disadvantaged households year on year. This baseline was established following the presentations and year end monitoring exercise conducted in 2014/15. The following table shows the Council’s overall investment and the number of vulnerable and disadvantaged households assisted since the target baseline was set:

Council Investment		Vulnerable and disadvantaged households assisted
2014/15	£131,312	13,565
2015/16	£132,799	18,319
2016/17	£132,799	19,861

The monitoring exercise has consistently shown an increase in customer demand for these services and the Council can be reassured that its investment is targeting services to people in crisis and when it is needed the most for roughly under £10 per vulnerable household in 2014/15, £7 per household in 2015/16 and £6.70 per household in 2016/17 (latest figures). The data collected helps to highlight on increase in demand on specific issues, and services from specific communities, enabling the identification of 'hot-spot' areas within the District. Organisations will report further on the context of the increase in demand for services at their presentations.



- 1.4 The Council has again decided to maintain current levels of funding for 2017/18 in spite of budgetary constraints, in return for the maintenance of current levels of activity by the funded organisations in our District. It is known that neighbouring authorities made decisions to reduce voluntary sector core funding by at least 10% for 2016/17. Organisations will inform Cabinet as part of their presentation of the latest position regarding any proposed funding implications following the County Council election in May 2017.
- 1.5 The following five organisations have been invited to attend separate Cabinet meetings scheduled in accordance with the commissioning cycle:

Derbyshire Law Centre – 28th June

North East Derbyshire Citizens' Advice Bureau – 2nd August
Rural Action Derbyshire – 30th August
Links CVS – 27th September
Derbyshire Unemployed Workers Centre – 25th October

- 1.6 The presentations will provide an insight of our continued efforts in partnership to keep abreast of emerging issues and targeting appropriate services in accordance with needs in our localities. Members will be invited to ask questions following the presentation.

2 Conclusions and Reasons for Recommendation

- 2.1 Members are asked to note the content of the presentations and any comments will be collated to inform future commissioning recommendations.
- 2.3 To ensure that the Council maximises efficiencies and outcomes through commissioning voluntary sector organisations to help us achieve our Corporate Priorities.

3 Consultation and Equality Impact

- 3.1 All monitoring and service developments have equality as a core aim and are subject to the Council's Equality Impact Assessment Framework.

4 Alternative Options and Reasons for Rejection

- 4.1 These presentations aim to provide first-hand accounts from the voluntary sector of services already commissioned by the Council. No alternative options are considered appropriate as the aim of the aforementioned review was to increase transparency and accountability of commissioned services.

5 Implications

5.1 Finance and Risk Implications

There are no financial implications in the current financial year. Any recommendations that may have future financial and risk implications will be considered at a later date in the commissioning cycle.

5.2 Legal Implications including Data Protection

The monitoring and presentation arrangements form part of a legally binding Service Level Agreements with the Council.

All data monitoring information and agreements are stored securely.

5.3 Human Resources Implications

There are no human resource implications as a result of this report.

6 Recommendations

- 6.1 That the presentations be received by Cabinet.
- 6.2 That any comments from Members arising from the presentations be included in future commissioning considerations.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards in income or expenditure to the Council above the following thresholds: BDC: <i>Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> NEDDC: <i>Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input type="checkbox"/> Please indicate which threshold applies	No
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	Providing our Customers with Excellent Service – supporting vulnerable and disadvantage people; Supporting our Communities to be healthier, safer, cleaner and greener – contributing to improving health and wellbeing; Transforming our organisation – actively engaging with partners to benefit our communities

8 Document Information

Appendix No	Title
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
Steve Lee/Dawn Raybould, Partnerships Team	217512/217618