

North East Derbyshire District Council

Cabinet

15 February 2017

A Healthy North East Derbyshire – Update Report

Report of Councillor J Lilley, Portfolio Holder with Responsibility for Community Safety, Equality & Diversity and Health

This report is public

Purpose of the Report

- To update Cabinet on the latest developments regarding the Healthy North East Derbyshire Approach.

1 Report Details

- 1.1 At Minute No. 239, Cabinet of 2 September 2015 approved the Council's Health and Wellbeing Strategy for North East Derbyshire 2015–2019, requesting quarterly reports on progress against the Strategy through the work of Healthy North East Derbyshire Partnership and recruitment of the Community Development Worker (Healthy North East Derbyshire).
- 1.2 This paper provides an update of activities in the last quarter.

2. Key Issues

2.1 Health and Wellbeing Strategy 2015-2019 and Action Plan 2015-17

- 2.1.1 The Strategy is delivered through the Healthy North East Derbyshire Public Health Locality Action Plan, working with a range of key partners funded from existing resources and Public Health funding of £197,976 for 2015-17. The Council's Partnership Team plays a key role by managing the funding. The [Action Plan](#) 2015-17 was approved by the Healthy North East Derbyshire Partnership in 10 February 2016 and is due a refresh from April 2017.
- 2.1.2 Building on the priorities in the Council's Strategy and the Diamond and Silver Communities targeted approach, the overarching priority of the Locality Public Health Action Plan remains "Older People, long-term conditions and independence in the home."
- 2.1.3 Other priorities within the Plan are addressed by the following actions, which increasingly engage with a greater number of Council services in accordance with our own Strategy to "transform our health offer" and link with Service Plans monitored through the Council's [PERFORM](#) System:

Building Social Capital

- Engaging with the Thriving Communities Initiative in Danesmoor, particularly to the “Credit in Control” element; activities to commence transfer of Grassland Hasmoor...Big Local staff to NEDDC to support the programme; assisting with the North Wingfield 2020 Vision consultation for its action plan. (*Partnerships Team, Leisure, Economic Development*)
- Employment of the Community Development Worker (Healthy NED) in Holmewood and Heath and Shirland has been extended until March 2018. 18 Community Health Champions are active in Holmewood, a constituted group formed and successful funding bids including a new fruit and vegetable co-op are amongst its achievements, reaching over 3000 beneficiaries in the last half year. (*Partnerships Team*)
- Member of the Approval Panel for Small Grants administered by NDVA, which has funded 14 local voluntary sector groups which support partnership priorities. (*Partnerships Team*)

Reducing the impact of external determinants on health and wellbeing

- Supporting Deventio Homes to develop and deliver the Healthy Futures Homeless People Hospital Discharge Project. The 3 individuals supported so far have reduced their use of acute care by 83%. (*Housing Strategy*)
- Supporting people into work and training through the Ambition and Working Communities Project and leading a working group to develop a health care sector based work academy. (*Economic Development*)

Promoting positive mental well-being and reducing social isolation

- Working with Healthy Workplace Team to develop the employee health and wellbeing survey and action plan and supporting the delivery of the Corporate Games across Bolsover, Chesterfield and North East Derbyshire. (*Human Resources, Leisure, Partnerships Team*)

Increasing Physical Activity

- Delivery of Village Games in Diamond Communities (*Leisure*)
- Management of Physical Inactivity Funded Projects, particularly Generation Games (*Leisure*)

Support the Integrated Care Agenda

- Supported a Task and Finish Group to pilot a Push on Falls Early Intervention Project within NED, which is now being developed into a county wide approach (*Partnerships Team*)
- Supporting an Older People Working Group which is reviewing key actions to develop a more focussed action to promote Healthy Ageing, in accordance with the Partnership’s overarching priority. (*Partnerships Team, Leisure, Environmental Services, Rykneld Homes*)

2.1.4 The Partnerships Team collates all monitoring information to show how actions contribute to the Public Health Outcomes Framework. Reported to the Derbyshire Health and Wellbeing Board, the [latest report](#) was in April 2016.

2.2 Funding

2.2.1 DCC Cabinet hope to determine the district Locality Plan allocations before March 2017. Initial expectation is that there will be at least a 10% cut to the £94,113 annual NED allocation for 2017/18. Any future allocations from 2018/19 onwards are likely to be affected by the forthcoming DCC restructure and review of its Public Health department.

2.2.2 The Healthy North East Derbyshire Partnership has now developed its own logo to be used in all documentation, including evaluation reports of funders to acknowledge the resources awarded to projects. The logo was produced by the NEDDC Print and Design Department.



2.3 Healthy Cities Status

2.3.1 As Network Associate members, regular information bulletins are received by the Portfolio Member and link officers. A countywide Healthy Communities conference is proposed by DCC in Spring 2017 to enable districts to share the best practice achieved against their overarching priorities.

2.3.2 Work has started through a newly formed Older People's Group to develop a "Healthy Ageing" partnership approach, a model favoured by the DCC Ageing Well Team that could inform a countywide commissioning approach. Current activities relating to older people are being mapped and a growing range of local partners are influencing the development of the project.

2.4 Bolsover, Chesterfield and NED Strategic Health and Wellbeing Group

2.4.1 At the meeting held on 8 December 2016 between the four Local Authorities, two Clinical Commissioning Groups (Hardwick and North Derbyshire CCGs) and other healthcare providers, focus was given to discussing the One Public Estate Opportunity and *Joined Up Care*, the Derbyshire Sustainability and Transformation Plan (STP) which focused on providing care closer to home.

2.4.2 At this time it has not proved possible to agree to the implications of the STP across the county area, in part because of concerns from the acute trusts that the actions proposed in the community would not reduce demand, leaving them exposed to significant financial risk. The concern is that this will leave little opportunity to transfer funding from the acute sector to primary and community care.

3 Conclusions and Reasons for Recommendation

3.1 Having a NEDDC Health and Wellbeing which follows the Values and Aims of the Corporate Plan, whilst linking to the priorities and plans of the Derbyshire Health and Wellbeing Strategy, will ensure that the Council is best placed to both lead on local health improvement activity. The Council also contributes to the wider partnership agenda through representation and administration of funding of the Healthy North East Derbyshire Partnership.

3.2 The Partnership approach has continued to evolve with key issues being tackled collaboratively, with transparency, accountability and effectiveness. Partners have

benefited from Derbyshire Public Health Network training opportunities to strengthen the wider public health workforce approach.

4 Consultation and Equality Impact

4.1 The Health and Wellbeing Strategy for North East Derbyshire 2015-2019 was informed through analysis of recognised statistical data and through consultation with NEDDC departments on 25 June 2015 and with other public and voluntary and community service providers on 21 July 2015. Targeted questions were also asked within the June 2015 Citizen's Panel.

4.2 The Healthy NED Partnership continues to engage and involve representative groups through its working group process and Engagement Forum, close links with the voluntary sector through NDVA and representation of Healthwatch Derbyshire to ensure service user perspective is maintained.

4.3 An Impact Assessment was completed for the Strategy and Action Plan.

5 Alternative Options and Reasons for Rejection

5.1 Alternative options were covered in the paper discussed 15 May 2015.

6 Implications

6.1 Finance and Risk Implications

6.1.1 The Partnership Team oversees the management of the Healthy Communities (Locality) Action Plan funding on behalf of the Healthy NED Partnership. They will ensure that all commissioned projects adhere to the expectations established in the DCC Inter Agency Agreement. Funding for the Community Development Worker post and management of that worker (through funding one day per week of the Partnership Development Officer) has been provided by DCC through the Public Health Locality Action Plan.

6.2 Legal Implications including Data Protection

6.2.1 There are no legal implications from the Strategy, which will supplement the Corporate Plan. Implications relating to the Locality Plan monies have previously been covered in paper discussed 15 May 2015.

6.3 Human Resources Implications

6.3.1 It is expected that contributions towards the delivery of the Strategy by NEDDC staff will primarily be made through existing workplans which meet respective Service Plan objectives. Should additional staff focus be required, this will usually be identified by the departments/officers in question and relate to opportunity to maximise external funding or partnership working opportunities which will increase the service experience of the recipient.

6.3.2 DCC has recently agreed to extend the 21 month contract to employ the NEDDC Community Development Worker until 31 March 2018.

7 Recommendations

7.1 That Cabinet notes the following progress since approval of the Health and Wellbeing Strategy for North East Derbyshire 2015-2019:

- the actions of the Partnership Locality Health Action Plan;
- funding update;
- Healthy cities update;
- Progress of the Strategic Health and Wellbeing Group.

8 Decision Information

Is the decision a Key Decision? (A Key Decision is an executive decision which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	All

9 Document Information

Appendix No	Title
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
Partnership Development Officer Strategic Partnership Co-ordinator	Ext 7618 (NEDDC) Ext 7512 (NEDDC)