

North East Derbyshire District Council

Cabinet

16 December 2015

A Healthy North East Derbyshire – Update Report

**Report No LR/05/15-16/DR of Councillor L Robinson, Portfolio Holder with
Responsibility for Community Safety and Health**

This report is public

Purpose of the Report

To update Cabinet on the latest developments regarding the Healthy North East Derbyshire Approach.

1 Report Details

- 1.1 At Minute No. 239, Cabinet of 2 September 2015 approved the Council's Health and Wellbeing Strategy for North East Derbyshire 2015–2019 and noted progress on the development of the Healthy North East Derbyshire Partnership, recruitment of the Community Development Worker (Healthy North East Derbyshire) and requested quarterly reports on the Health and Wellbeing Strategy.
- 1.2 This paper provides an update of activities in the first quarter since the strategy was approved and council's involvement in the work of the Healthy North East Derbyshire Partnership.

2. Key Issues

2.1 Health and Wellbeing Strategy 2015-2019

- 2.1.1 The Strategy was designed and published on the Council's website by October 2015, with a press release and distribution of the link to key partner organisations and contributors to the strategy.
- 2.1.2 Delivery of the Strategy is dependent on partnership approaches to transform the Council's offer. Work began soon after on the development of the Healthy Communities (Locality) Action Plan for North East Derbyshire with a draft document submitted to the last Healthy North East Derbyshire Partnership on 10 November 2015 for debate. This was later than expected due to the cancellation of the meeting scheduled in September by Derbyshire County Council Public Health.
- 2.1.3 The Council's Partnerships Team and DCC Public Health used information from the Partnership Engagement Forum held on 21 July to identify key issues and assets in communities and the Council's Diamond and Silver communities research strengthened this knowledge base for the development of the first draft of the new Action Plan for 2015/16 and 2016/17. Some existing commitments have been ring-fenced, particularly for those projects where employment of a worker has been

commissioned. The process helped to identify the remaining priority areas and objectives for partners to contribute to and/or resource in future.

2.1.4 Members are reminded below of the priorities in the Council's Health and Wellbeing Strategy:

Building Healthy Communities

- Reducing the impact of worklessness on health and wellbeing
- How we can help people who say they experience very bad/bad health
- Assisting people who live with a limited long term illness or disability,
- Improving the quality of life for carers
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Promoting Healthy Lifestyles

- Health prevention activities to reduce the risk of heart attack
- Physical activity campaigns that can assist people with knee problems

Improving Access to Preventative Health and Social Care

- How we can positively reduce the high incidence of hospital stays as a result of self harm and alcohol related harm
- Targeting parents and carers to reduce emergency hospital admissions for children under 5

2.1.5 With generic grouping of some issues e.g. poverty or mental wellbeing, the Partnership's priorities have started to emerge. All partners have been asked to formally submit their comments on the first draft and it is expected that the emerging priorities will be allocated a nominal budget for actions to be developed by partners for future commissioning. This formal endorsement and adoption process will align with the Derbyshire County Council (DCC) Local Area Committee (LAC) timescales to approve the Plan by January 2016.

2.1.6 In the meantime, the Council's delivery against these priorities will primarily link to Departmental Service Plans and processes to monitor contributions which supplement the existing Service Plan and PERFORM mechanisms are currently in development in partnership with the Improvement Team. As previously agreed, regular update reports will also be made to the Joint Service Managers Forum and new NED Operational Health and Wellbeing Sub Group will be responsible for co-ordinating NEDDC actions and issues that need to be referred to the Healthy NED Partnership for consideration.

2.1.7 A meeting of the Operational Sub Group will be convened once the Plan has been finalised to take advantage of any commissioning opportunities and joint working.

2.1.8 The Council's Strategy has already started to shape commissioning of activity as part of the Derbyshire Sport Physical Inactivity Fund, which is also Public Health funded. This work will be regularly reported to the Healthy North East Derbyshire Partnership.

2.1.9 Following a meeting between the Chief Executive Officers of the Bolsover/North East Derbyshire District Council's Strategic Alliance and both Clinical Commissioning Groups (Hardwick and North Derbyshire CCGs), it has been

decided that the Joint Local Authorities/CCGs Liaison Group be replaced by a Strategic Health Group that will focus on health and spatial planning issues to that can better facilitate the future joint approach to 21st Century Care.

2.1.10 Joint CCG Liaison Task and Finish Group work on Slips, Trips and Falls to reduce hospital admissions will be managed through the new Healthy North East Derbyshire Partnership and Bolsover Partnership to address local action plan priorities.

2.2 Healthy North East Derbyshire Partnership

2.2.1 The Partnership has now met three times on 11 June 2015, 21 July 2015 and 10 November 2015, with two more meetings scheduled for 10 February and 11 May 2016, with the focus of developing, delivering and monitoring the new Healthy Communities (Locality) Action Plan for North East Derbyshire. Representation from North East Derbyshire is provided by Cllr Mrs L Robinson, Portfolio Member for Community Safety and Health, who has been elected Vice-Chair of the group, and the Joint Executive Director of Transformation (substituted by the Joint Assistant Director for Leisure). In addition Cllr Mrs E Blanshard regularly attends the meeting as representative of the NEDDC Communities Scrutiny Committee.

2.2.2 The Partnership Team is in regular contact with DCC to seek funding updates. An invoice has been submitted to DCC for the transfer of £94,113 for 2015/16 (expected 30 November 2015) with some under-spend from 2014/15 still to be clarified. An Interagency Agreement is yet to be signed which underpins the management arrangements for funds. It is hoped that a division of roles and responsibilities between the Partnerships and Public Health Teams concerning administration of funding, monitoring and commissioning can be determined as part of this agreement. Service Level Agreements, funding and monitoring arrangements will be a key focus of the next quarter's activity for the Partnership Team, with some joint funding and monitoring arrangements being agreed with neighbouring partnerships like Chesterfield and Bolsover.

2.2.3 A Healthy NED Engagement Forum meets bi-annually and is due to be held in February/March 2016 to network, discuss the new plan and opportunities for joint working and commissioning. Members will recall that the first Forum was held at Chesterfield College on 21 July 2015 which consulted with local public and voluntary and community service providers regarding their current priorities, services and opportunities to contribute locally subject to improved partnership working or additional resources. The Forum also gives NEDDC Officers working at operational level, a role to network with partners and opportunities for improved collaboration, managed through their own Service Plans, with health and wellbeing accountability co-ordinated by the NED Operational Health and Wellbeing Sub Group of the Joint Service Managers Forum.

2.2.4 Arising from the last meeting of the Partnership, a number of Sub Groups are likely to emerge that can focus on key priorities which require a task and finish group approach to scope the issue and stakeholders who can develop project on issues that need investment such as unpaid carers, people with limiting long term conditions (including frailty), reducing admissions for self harm and reducing hospital admissions for under 5s.

- 2.2.5 The Community Development Worker funded through the current Locality Plan (£25,000 for two years) commenced on 3 August 2015. Based with, and managed by, the Partnership Team, the Worker is working in collaboration with the Public Health Team and local partners/communities to deliver projects in the target communities of Holmewood and Heath and Shirland, particularly to develop community health champions to help to address local health issues alongside services. A Public Health Service Specification has been agreed with KPIs and targets agreed in the Work Plan. This post will provide the eyes and ears on the ground and act as an enabler for communities to improve their own health. £10,500 has been received from Public Health towards the recruitment and management costs of the post. £25,000 for year one salary and on costs will be formally transferred to NEDDC Partnerships Team budget, once the £94,113 has been received for 2015/16. The Healthy North East Derbyshire Partnership has requested a presentation on the work of the Community Development Worker at its meeting in February 2016.
- 2.2.6 It is likely that some District Council projects can be developed and transformed through the Action Planning process that can impact on emerging priorities. Up to date information will be verbally presented at the meeting.

2.3 North East Derbyshire Healthy Communities Network Application

- 2.3.1 Once the Healthy Communities Plan is finalised, work has been scheduled to begin in the New Year on the application for NEDDC to become an Associate Member of the Healthy Communities Network. A number of senior NEDDC officers attended the DCC Healthy Communities Workshop on 30 June 2015 and will ensure that best practice from the Healthy Cities/Communities Network will link to the Healthy NED Partnership.
- 2.3.2 Since the Workshop, DCC have issued “A Call for Action” for each locality to identify a key priority for each area which will be monitored countywide and act as a vehicle to share best practice and coverage of successful projects countrywide. Subject to final agreement by the Partnership, the draft Healthy Communities (Locality) Action Plan has an overarching priority of “Older People and Independence” to reflect the profile of our District and the issues identified through the Council’s Silver Communities Approach. With priority issues concerning people with limiting long term illness, including frailty and unpaid carers, it is likely that projects in North East Derbyshire could provide a benchmark for country wide activity and co-commissioning in future.

3 Conclusions and Reasons for Recommendation

- 3.1 Having a NEDDC Health and Wellbeing Strategy and delivery/reporting infrastructure which follows the Values and Aims of the Corporate Plan, whilst linking to the priorities and plans of the Derbyshire Health and Wellbeing Strategy will ensure that the Council is best placed to both lead on local health improvement activity whilst contributing to the wider partnership agenda through representation and administration of funding of the Healthy North East Derbyshire Partnership.
- 3.2 Lessons have been learnt on the effectiveness of the performance management arrangements of the last NEDDC Health and Wellbeing Strategy and clear links have now been established with the Service Manager’s Forum, supplemented by an Operational Health and Wellbeing Sub Group chaired by the Joint Executive

Director of Transformation to performance manage quarterly activity from NEDDC, once the Healthy Communities Action Plan is operational and commissioning structure agreed for emerging priorities.

4 Consultation and Equality Impact

- 4.1 The Health and Wellbeing Strategy for North East Derbyshire 2015-2019 has been informed through analysis of recognised statistical data and through consultation with NEDDC departments at a Special Service Managers Forum held on 25 June 2015 and with other public and voluntary and community service providers on 21 July 2015 at the Healthy NED Engagement Forum. Targeted questions were also asked within the June 2015 Citizen's Panel.
- 4.2 The draft Health and Wellbeing Strategy for North East Derbyshire 2015-2019 has been consulted with Members, SAMT, DCC Public Health, Rykneld Homes Ltd., the two local Clinical Commissioning Groups and other members of the Healthy NED Partnership via direct communication, with an opportunity given to the wider community via the NEDDC website. All comments were analysed for inclusion in the final document submitted to Cabinet on 2 September 2015.
- 4.3 An Equality Impact Assessment has been completed. The Healthy Communities (Locality) Action Plan will also be subject to this process on completion, although it is acknowledged that the main priority of the Strategy and Action Plan is to reduce inequalities in health.
- 4.4 Consultation will continue in the form of the Engagement Forum and through the work of the Partnership as the need arises, through its Task and Finish Groups. Healthwatch Derbyshire now attends the meetings to ensure the service user perspective is high on the agenda.

5 Alternative Options and Reasons for Rejection

- 5.1 Alternative options were considered when the strategy was approved.

6 Implications

6.1 Finance and Risk Implications

- 6.1.1 The Partnership Team will oversee the management of the Healthy Communities (Locality) Action Plan funding on behalf of the Healthy NED Partnership once this has been received. They will ensure that all commissioned projects adhere to the expectations established in the DCC Inter Agency Agreement. Funding for the Community Development Worker post and management of that worker (through funding one day per week of the Partnership Development Officer) has been provided by DCC through the Healthy Communities (Locality) Action Plan.

6.2 Legal Implications including Data Protection

- 6.2.1 There are no legal implications from the Strategy, which will supplement the Corporate Plan. Implications relating to the Locality Plan monies have previously been covered in paper discussed 15 May 2015.

6.3 Human Resources Implications

- 6.3.1 It is expected that contributions towards the delivery of the Strategy by NEDDC staff will primarily be made through existing workplans which meet respective Service Plan objectives. Should additional staff focus be required, this will usually be identified by the departments/officers in question and relate to opportunity to maximise external funding or partnership working opportunities which will increase the service experience of the recipient.
- 6.3.2 The contracts for the Community Development Worker and NEDDC line management is for 21 months, funded by DCC for the same term although there is flexibility to extend the contract subject to DCC funding.

7 Recommendations

- 7.1 That Cabinet notes the progress in the first quarter in the implementation of the Health and Wellbeing Strategy for North East Derbyshire 2015-2019, the development of the Healthy North East Derbyshire Partnership and funding arrangements.

8 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	All

9 Document Information

Appendix No	Title
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
Partnership Development Officer Strategic Partnership Co-ordinator	Ext 7618 (NEDDC) Ext 7512 (NEDDC)