

**North East Derbyshire District Council**

**Cabinet**

**2 September 2015**

**A Healthy North East Derbyshire**

**Report No LR/04/15-16/DR of Councillor Mrs L Robinson, Portfolio Holder with Responsibility for Community Safety and Health**

This report is public

**Purpose of the Report**

To approve the Health and Wellbeing Strategy for North East Derbyshire 2015-2019 and update Cabinet on the latest developments regarding the Healthy North East Derbyshire Approach.

**1 Report Details**

1.1 At Minute No. 612 (2014/15), Cabinet of 18<sup>th</sup> February, 2015 approved:

- the development of a new Health and Wellbeing Strategy which underpins both the Council's corporate approach to addressing health issues and includes the Healthy Communities (Locality) Plan for the District;
- the management of the Healthy Communities (Locality) Plan monies for North East Derbyshire in partnership with DCC, to be the responsibility of the Partnership Team;
- support for the establishment of a Healthy North East Derbyshire Partnership for the District;
- delegated powers to the CEO to employ a dedicated Community Development Worker (Healthy North East Derbyshire);
- the submission of a North East Derbyshire Healthy Communities application on behalf of both the Authority and local partners.

1.2 The timetable for completing this work began in January 2015, with the new Strategy and Partnership operating arrangements fully functional by September 2015.

1.3 The focus of this paper relates to format and focus of the Health and Wellbeing Strategy 2015-2019.

**2 Key Issues**

**2.1 Health and Wellbeing Strategy 2015-2019**

2.1.1 It is expected that the Healthy Communities (Locality) Action Plan for North East Derbyshire will be produced in September, in order to align with the Derbyshire

County Council (DCC) Local Area Committee (LAC) timescales. DCC expect the LACs to approve the Plans in October-December 2015 and having the Healthy Communities (Locality) Action Plan for NED agreed in September allows for a reasonable lead in time between its adoption and formal endorsement.

2.1.2 The Strategy at **Appendix 1 (to follow)** has been developed in accordance with the Strategy Development Checklist. The core elements which the Strategy includes are:

- Direct links to the Corporate Plan and priorities and plans of the Derbyshire Health and Wellbeing Board
- Recognising NEDDC's recent contribution to the wider health of the area in the past 3 years
- Analysis of local statistics and indicators
- Reflection of consultation with the community, partners, groups and other stakeholders
- Prioritising localities and issues of focus
- Clarifying NEDDC's offer to address the challenges in the area.

2.1.3 As noted in section 4, there has been extensive statistical analysis and consultation undertaken to inform the Strategy, which meet all of the Corporate Plan aims and the following Derbyshire Health and Wellbeing ambitions:

NEDDC Corporate Plan 2015-2019 Aims	Derbyshire Health and Wellbeing Locality Working Priorities
<ul style="list-style-type: none"> <li>• Unlock Our Growth Potential</li> <li>• Providing our Customers with Excellent Service</li> <li>• Supporting our Communities to be Healthier, Safer, Cleaner and Greener</li> <li>• Transforming our Organisation</li> </ul>	<ul style="list-style-type: none"> <li>• Building Healthy Communities</li> <li>• Promoting Healthy Lifestyles</li> <li>• Improving Access to Preventative Health and Social Care</li> </ul>

2.1.4 The analysis of health data has identified two clear focus areas:

◆**Diamond Communities:** where there is a prevalence of deprivation which impacts upon health related to Education, Skills and Training, Employment, Income and Health Deprivation and Disability. There are 6 wards in the District where these issues are prevalent: Clay Cross North, Clay Cross South, Grassmoor, Holmewood & Heath, North Wingfield Central and Shirland although pockets of deprivation are recognised in other communities.

§**Silver Communities:** The District has an ageing population, with nearly one in five of the District's population is over 65 and 43% aged over 50. The District also has one of the highest dependency ratios in Derbyshire at 62.4% (compared to the working age population). Although this is a District-wide challenge, it is of particular issue in Ashover, Brampton & Walton, Barlow and Holmesfield, Dronfield (all wards), Wingerworth and Sutton.

Although finite resources will mean that many actions are likely to be geographically focused, efforts will be made to work innovatively with existing assets, project monies and partners to maximise the impact to local residents.

2.1.5 By analysing the data at Lower Super Output Area (LSOA) and ward level provides the following areas that are significantly worse than the England average and provide a focus to prioritise in the Strategy. It is acknowledged that the Council will work to address in partnership with a range of local service providers (denoted by ♦Diamond, §Silver Communities for targeted action):

#### **Building Healthy Communities**

- Reducing the impact of worklessness on health and wellbeing ♦
- How we can help people who say they experience very bad/bad health ♦
- Assisting people who live with a limited long term illness or disability, § ♦
- Improving the quality of life for carers § ♦

#### **Promoting Healthy Lifestyles**

- Health prevention activities to reduce the risk of heart attack ♦
- Physical activity campaigns that can assist people with knee problems ♦

#### **Improving Access to Preventative Health and Social Care**

- How we can positively reduce the high incidence of hospital stays as a result of self harm and alcohol related harm ♦
- Targeting parents and carers to reduce emergency hospital admissions for children under 5 ♦

2.1.6 The Council's delivery against these priorities will primarily link to Departmental Service Plans and processes to monitor contributions which supplement the existing Service Plan and PERFORM mechanisms are currently in development in partnership with the Improvement Team. As previously agreed, regular update reports will also be made to the Joint Service Managers Forum and new NED Operational Health and Wellbeing Sub Group will be responsible for co-ordinating NEDDC actions and issues that need to be referred to the Healthy NED Partnership for consideration.

2.1.7 Focus is given in the Strategy to the 'core offer' the Council can make towards health and wellbeing, which is informed by Service Plans and the Special Service Managers Forum held on 25<sup>th</sup> June 2015. This Forum enabled departments to advise of the current provision as well as identify where additional support could be given subject to the receipt of additional resources (e.g. via Healthy NED Partnership or Healthy Communities (Locality) Action Plan or other external/pooled funding avenues).

## **2.2 Healthy North East Derbyshire Partnership**

2.2.1 The Partnership has now met twice, on 11<sup>th</sup> June 2015 and 21<sup>st</sup> July 2015. Terms of Reference and Operating arrangements have been agreed, with the focus of developing the new Healthy Communities (Locality) Action Plan for North East Derbyshire by September 2015. Representation from North East Derbyshire is provided by Cllr Mrs L Robinson, Portfolio Member for Community Safety and Health, who has been elected Vice-Chair of the group, and the Joint Executive Director of Transformation (substituted by the Joint Assistant Director for Leisure).

In addition Cllr Mrs E Blanshard attends the meeting as representative of the NEDDC Communities Scrutiny Committee.

- 2.2.2. The transfer and clarity of the amount of DCC Public Health budget to be managed by NEDDC on behalf of the Partnership is still awaited, as is the Inter Agency Agreement which will underpin the funds. Now that a NED Partnership is in place there is theoretically no reason to delay the transfer to NEDDC and regular contact is made with DCC to seek progress updates.
- 2.2.3 A Healthy NED Engagement Forum was held at Chesterfield College on 21<sup>st</sup> July 2015 which consulted with local public and voluntary and community service providers regarding their current priorities, services and opportunities to contribute locally subject to improved partnership working or additional resources. The Forum also gives NEDDC Officers working at operational level, a role to network with partners and opportunities for improved collaboration, managed through their own Service Plans, with health and wellbeing accountability co-ordinated by the NED Operational Health and Wellbeing Sub Group of the Joint Service Managers Forum.
- 2.2.4 The Community Development Worker funded through the current Locality Plan (£25,000 for two years) commenced on 3<sup>rd</sup> August 2015. Based with, and managed by, the Partnership Team, the Worker will work in collaboration with the Public Health Team to deliver projects in target communities. This post will prove an invaluable link for the development of the NED services and provide the eyes and ears on the ground.

### **2.3 North East Derbyshire Healthy Communities Network Application**

- 2.3.1 Once the above infrastructure is in place and the Healthy Communities Plan is finalised, work will begin on the application for NEDDC to become an Associate Member of the Healthy Communities Network. A number of senior NEDDC officers attended the DCC Healthy Communities Workshop on 30<sup>th</sup> June 2015 and will ensure that best practice from the Healthy Cities/Communities Network will link to the Healthy NED Partnership.

## **3 Conclusions and Reasons for Recommendation**

- 3.1 Having a NEDDC Health and Wellbeing Strategy and delivery/reporting infrastructure which follows the Values and Aims of the Corporate Plan, whilst linking to the priorities and plans of the Derbyshire Health and Wellbeing Strategy will ensure that the Council is best place to both lead on local health improvement activity whilst contributing to the wider partnership agenda.
- 3.2 Lessons have been learnt on the effectiveness of the performance management arrangements of the last NEDDC Health and Wellbeing Strategy and clear links have now been established with the Service Manager's Forum, supplemented by an Operational Health and Wellbeing Sub Group chaired by the Joint Executive Director of Transformation to performance manage quarterly activity from NEDDC.

## **4 Consultation and Equality Impact**

- 4.1 The Health and Wellbeing Strategy for North East Derbyshire 2015-2019 has been informed through analysis of recognised statistical data and through consultation

with NEDDC departments at a Special Service Managers Forum held on 25<sup>th</sup> June 2015 and with other public and voluntary and community service providers on 21<sup>st</sup> July 2015 at the Healthy NED Engagement Forum. Targeted questions were also asked within the June 2015 Citizen's Panel.

- 4.2 The draft Health and Wellbeing Strategy for North East Derbyshire 2015-2019 has been consulted with Members, SAMT, DCC Public Health, Rykneld Homes Ltd., the two local Clinical Commissioning Groups and other member of the Healthy NED Partnership via direct communication, with an opportunity given to the wider community via the NEDDC website. All comments will be analysed for inclusion in the final document submitted to Cabinet on 2<sup>nd</sup> September 2015.
- 4.3 An Equality Impact Assessment has been completed and will be subject to verification by the Council's Improvement Group by mid September. Any improvements suggested will be fully taken into account in the delivery of the Strategy. The Healthy Communities (Locality) Action Plan will also be subject to this process on completion, although it is acknowledged that the main priority of the Strategy and Action Plan is to reduce inequalities in health.

## **5 Alternative Options and Reasons for Rejection**

- 5.1 Alternative options were covered in the paper discussed 15<sup>th</sup> May 2015.

## **6 Implications**

### **6.1 Finance and Risk Implications**

- 6.1.1 The Partnership Team will oversee the management of the Healthy Communities (Locality) Action Plan funding on behalf of the Healthy NED Partnership once this has been received. They will ensure that all commissioned projects adhere to the expectations established in the DCC Inter Agency Agreement. Funding for the Community Development Worker post and management of that worker (through funding one day per week of the Partnership Development Officer) has been provided by DCC through the Healthy Communities (Locality) Action Plan.

### **6.2 Legal Implications including Data Protection**

- 6.2.1 There are no legal implications from the Strategy, which will supplement the Corporate Plan. Implications relating to the Locality Plan monies have previously been covered in paper discussed 15<sup>th</sup> May 2015.

### **6.3 Human Resources Implications**

- 6.3.1 It is expected that contributions towards the delivery of the Strategy by NEDDC staff will primarily be made through existing workplans which meet respective Service Plan objectives. Should additional staff focus be required, this will usually be identified by the departments/officers in question and relate to opportunity to maximise external funding or partnership working opportunities which will increase the service experience of the recipient.

6.3.1 The contracts for the Community Development Worker and NEDDC line management is for 21 months, funded by DCC for the same term although there is flexibility to extend the contract subject to DCC funding.

## 7 Recommendations

7.1 That Cabinet approves the Health and Wellbeing Strategy for North East Derbyshire 2015-2019

7.2 That progress against the development of the Healthy North East Derbyshire Partnership and recruitment of the Community Development Worker is noted.

7.3 That Cabinet receive an Annual Review Report on the Health and Wellbeing Strategy.

## 8 Decision Information

<b>Is the decision a Key Decision?</b> (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	Yes
<b>District Wards Affected</b>	All
<b>Links to Corporate Plan priorities or Policy Framework</b>	All

## 9 Document Information

Appendix No	Title
1	Draft Health and Wellbeing Strategy for North East Derbyshire 2015-2019 <b>(to follow)</b>
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report to Cabinet 18 February 2015, North East Derbyshire Health and Wellbeing Approach Report to SAMT 15 May 2015, Healthy North East Derbyshire Approach Report to SAMT 7 August 2015, North East Derbyshire Health and Wellbeing Strategy	
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