

**North East Derbyshire District Council**

**Cabinet**

**30 July 2014**

<b>Annual Report 2013/14</b>
------------------------------

**Report No: GBXR/16/14/BP of Councillor G Baxter MBE, Portfolio Holder with  
Responsibility for Building a Better Council**

This report is public

**Purpose of the Report**

- The present the Annual Report 2013/14 for approval and subsequent publication.

**1 Report Details**

- 1.1 The Council has an established Performance Management Framework which generates and presents quarterly reports to members and officers. This is as a part of the quarterly budget, Finance, Risk, and Performance Directorate meetings which scrutinises each service.
- 1.2 As a part of this framework Cabinet receives quarterly reports that monitor progress against the key initiatives and priorities of the Corporate Plan. These reports are produced on an exception basis and highlight under-performance. Recommendations to address under achievement are made within the report.
- 1.3 The Annual Report consolidates the quarterly monitoring and reporting framework to provide a summary of the performance of services, the related expenditure and extent that the Councils priorities are achieved over the year.

**2 Conclusions and Reasons for Recommendation**

- 2.1 The Annual Report is produced as a part of the Councils Policy Framework and provides a range of information that demonstrates the achievements made during the year against the Corporate Plan.
- 2.2 The range of information relates to the performance of services and key achievements as well as expenditure against service areas including details of income and revenue streams.

### **3 Consultation and Equality Impact**

- 3.1 There are no issues that need to be subjected to consultation or for the need to carry out an Equality Impact Assessment.

### **4 Alternative Options and Reasons for Rejection**

- 4.1 Since the abolition of the Audit Commission there is no longer a statutory framework or requirement for local authorities to produce an annual statement related to the performance of services through a set of performance indicators.

### **5 Implications**

#### **5.1 Finance and Risk Implications**

Corporate Risk items 2 and 12 of the Council's Strategic Risk Register clearly identify the consequences of poor performance management arrangements, and therefore demonstrate the need for robust management arrangements.

#### **5.2 Legal Implications including Data Protection**

None.

#### **5.3 Human Resources Implications**

None.

### **6 Recommendations**

- 6.1 That members approve the Annual Report 2013/14 for publication.

### **7 Decision Information**

<b>Is the decision a Key Decision?</b> (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
<b>District Wards Affected</b>	
<b>Links to Corporate Plan priorities or Policy Framework</b>	All elements of the NEDDC Corporate Plan 2011/2016

## 8 Document Information

Appendix No	Title
1	2013/14 NEDDC Annual Report
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
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